2011-12 Academic Excellence Indicator System

District Name: MID-VALLEY ACADEMY

District #: 108804

PBM Special Education Monitoring Results Status:

TEA On-Site Action Completed:

Routine Follow-up

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Section I - Page 1 District Name: MID-VALLEY ACADEMY Academic Excellence Indicator System District #: 108804 2011-12 District Performance

TAKE Met 2012 Standard Operation 1	Indicator:		State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Eng Lang Artz 2012 93% 89% 64% 64%		Standar	đ													
Mathematics 2012 75% 74% 38% 38% 38% 4 5 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5		3 2012	91%	89%	64%	*	64%	*	*	*	*	*	*	61%	*	689
Science 2012 75% 70% 38% 38% 38%						*		*	*	*	*	*	*		*	289
All Tests 2012 65% 61% 28% * 28% * * * * * * * * * 26% * * * * * * * * 26% * * * * * * * * * * * * * * * * * * *				-		*		*	*	*	*	*	*		*	339
ARS Met 2012 Standard Grade 11 Grade 12 Grade 12 Grade 13 Grade 10 Gra	Soc Studies	2012	94%	92%	71%	*	71%	*	*	*	*	*	*	70%	*	679
Grade 1	All Tests	2012	65%	61%	28%	*	28%	*	*	*	*	*	*	26%	*	329
Mathematics 2012 91% 888 47% * 47% * * * * * * * * * 47% 17%		Standar	đ													
Science 2012 93% 90% 59% * 59% *	Eng Lang Arts	3 2012	93%	89%	73%	*	73%	*	*	*	*	*	40%	72%	43%	72
Soc Studies 2012 98% 96% 89% 89% 89% *			91%	88%	47%	*	47%	*	*	*	*	*	*	47%	17%	45
ALT rests 2012 85% 80% 40% * 40% * * * * * 20% 40% 14% AKS Met 2012 Standard (Sum of Grades 10 and 11) ARS Met 2012 Standard (Sum of Grades 10 and 11) ARS Met 2012 012 92% 89% 71% * 45% * * * * * 20% 45% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5	Science	2012	93%	90%	59%	*	59%	*	*	*	*	*	*	57%	33%	58
ARS Met 2012 Standard (Sum of Grades 10 and 11) Rog Lang Arts 2012 92% 89% 71% * 71% *	Soc Studies	2012					89%							89%	50%	88
Eng Lang Arts 2012 92% 89% 71% * 71% * * * * * * * 33% 69% 50% Makhematics 2012 82% 81% 45% * 45% * * * * * * * * * * 20% 45% 29% 50% 50% 50% 50% 50% 50% 50% 50% 50% 50	All Tests	2012	85%	80%	40%	*	40%	*	*	*	*	*	20%	40%	14%	38
## ## ## ## ## ## ## ## ## ## ## ## ##							710					•	220	60%	EV≎	71
Science 2012 84% 80% 54% * 54% * * * * * * * * * * * * * * * * \$ 13% 51% 29% 50c Studies 2012 96% 94% 84% * 84% * 84% * * * * * * * * * * * * * * * * * * *	-															71 41
Soc Studies 2012 95% 94% 84% * 84% * 37% * * * * * * * * * * * * * * * * * * *						*										52
AKS Commended Performance (Sum of Grades 10 and 11) fing Lang Arts 2012 23% 18%						*										83
Eng Lang Arts 2012 23% 18% 2% * 2% * * * * * * * * * * * 18						*										36
Mathematics 2012 25% 21% < 1% * < 1% * * * * * * * * * * * * 1% < 1% <						l 11)	••						. 40		. 40	-
Science 2012 22% 15% < 1% * < 1% * * * * * * * * * * * < 1% < 1%						*										1
Sociation Studies 2012 51% 42% 8% 8% 8% 8% 8% 8% 8%																< 1
NII Tests 2012 10% 6% < 1% * < 1% * * * * * * * * * * * < 1% < 1%																< 1
Eng Lang Arts 2012 79% 62% * * * * * * * * * * * * * * * * * * *						*										7 < 1
Mathematics 2012 66% 60% * * * * * * * * * * * * * * * * * * *	AKS-M Met 201	L2 Stand	ard (Sum	of Grade	s 10 and 1	.1)										
Science 2012 55% 39% * * * * * * * * * * * * * * * * * * *	Eng Lang Arts	3 2012	79%			*										*
Sic Studies 2012 66% 54% * * * * * * * * * * * * * * * * * * *						*										*
AKS Exit-Level Cumulative Pass Rate Class of 2012 93% 90% 53% * 54% * * * * * * * * * * * * * * * * * * *																*
Class of 2012 93% 90% 53% * 54% * * * * * * * * * 33% 50% * 25% Class of 2011 @ 92% 89% 50% * 49% 67% * n/a n/a n/a n/a * 47% 25% Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Eng Lang Arts 2012 57% 52% 30% * 30% * * * * * * * * * * * * 30% * * * * * * * * * * 11% * * * * * * *						*			*	*						*
Class of 2012 93% 90% 53% * 54% * * * * * * * * * 33% 50% * 25% Class of 2011 @ 92% 89% 50% * 49% 67% * n/a n/a n/a n/a * 47% 25% Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Eng Lang Arts 2012 57% 52% 30% * 30% * * * * * * * * * * * * 30% * * Mathematics 2012 50% 52% 11% * 11% * * * * * * * * * * * * * *	AKS Exit-Leve	el Cumul:	ative Pag	ss Rate												
Cogress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Eng Lang Arts 2012 57% 52% 30% * 30% * * * * * * * * * * * * 30% * Mathematics 2012 50% 52% 11% * 11% * * * * * * * * * * * * * *					53%	*	54%	*	*	*	*	*	33%	50%	*	52
Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Ing Lang Arts 2012 57% 52% 30% * 30% * * * * * * * * * * * 30% * Mathematics 2012 50% 52% 11% * 11% * * * * * * * * * * * * * *	Class of 201	L1 @	92%	89%	50%	*	49%	67%	*	n/a	n/a	n/a	*	47%	25%	49
Eng Lang Arts 2012 57% 52% 30% * 30% * 30% * * * * * * * * * * * * * 30% * * Mathematics 2012 50% 52% 11% * 11% * * * * * * * * * * * * * *					- £ a 3	10 1 11	,									
Mathematics 2012 50% 52% 11% * 11% * * * * * * * * * * * * * *						* and II		*	*	*	*	*	*	30%	*	22
2010-11 95.7% 95.6% 86.6% * 86.6% 83.5% - * - 88.4% 87.0% 86.0% 2009-10 95.5% 95.5% 80.0% * 79.9% 82.6% - * - 82.7% 80.4% 79.7% 2010-11 2.4% 2.6% 6.8% * 6.8% 11.1% - * 0.0% 6.9% 0.0% 2010-11 2.4% 2.6% 6.8% * 6.8% 11.1% - * 0.0% 6.9% 0.0% 2010-11 2.4% 2.6% 6.8% * 6.8% 11.1% - * 0.0% 6.9% 0.0% 2010-11 2.4% 2.6% 50.0% 69.2% 40.3% 35.7% 2010-12 2011 2010-12						*			*							12
2009-10 95.5% 95.5% 80.0% * 79.9% 82.6% - * - 82.7% 80.4% 79.7% nnual Dropout Rate (Gr 9-12) 2010-11 2.4% 2.6% 6.8% * 6.8% 11.1% - * - 0.0% 6.9% 0.0% -Year Completion Rate (Gr 9-12) lass of 2011 Graduated n/a n/a 39.3% - 38.9% 50.0% 69.2% 40.3% 35.7% Received GED n/a n/a 1.2% - 1.2% 0.0% 0.0% 0.0% 0.0% Continued HS n/a n/a 38.2% - 39.5% 0.0% 23.1% 42.6% 50.0%		te														_
nnual Dropout Rate (Gr 9-12) 2010-11									-		-					86.
2010-11 2.4% 2.6% 6.8% * 6.8% 11.1% - * 0.0% 6.9% 0.0% -Year Completion Rate (Gr 9-12) Lass of 2011 -Graduated n/a n/a 39.3% - 38.9% 50.0% 69.2% 40.3% 35.7% Received GED n/a n/a 1.2% - 1.2% 0.0% 0.0% 0.0% 0.0% Continued HS n/a n/a 38.2% - 39.5% 0.0% 23.1% 42.6% 50.0%	2009-10		95.5%	95.5%	80.0%	*	79.9%	82.6%	-	*	-	-	82.7%	80.4%	79.7%	80.
Lass of 2011 Graduated n/a n/a 39.3% - 38.9% 50.0% 69.2% 40.3% 35.7% Received GED n/a n/a 1.2% - 1.2% 0.0% 0.0% 0.0% 0.0% Continued HS n/a n/a 38.2% - 39.5% 0.0% 23.1% 42.6% 50.0%		t Rate (2.6%	6.8%	*	6.8%	11.1%	_	*	_	_	0.0%	6.9%	0.0%	6.
Graduated n/a n/a 39.3% - 38.9% 50.0% 69.2% 40.3% 35.7% Received GED n/a n/a 1.2% - 1.2% 0.0% 0.0% 0.0% 0.0% Continued HS n/a n/a 38.2% - 39.5% 0.0% 23.1% 42.6% 50.0%		tion Rate	e (Gr 9-1	L2)												
Received GED n/a n/a 1.2% - 1.2% 0.0% 0.0% 0.0% 0.0% Continued HS n/a n/a 38.2% - 39.5% 0.0% 23.1% 42.6% 50.0%																
Continued HS n/a n/a 38.2% - 39.5% 0.0% 23.1% 42.6% 50.0%			•			-			-	-	-	-				43.
						-										0.
Dropped Out n/a n/a 21.4% - 20.4% 50.0% 7.7% 17.1% 14.3%			•			-					-					38. 18.

District #: 108804

TEXAS EDUCATION AGENCY Section I - Page 2 District Name: MID-VALLEY ACADEMY

Indicator:		State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Graduat					12)										
Class of 2011 Class of 2010		85.9% 84.3%	84.3% 82.3%	36.1% 34.9%	*	35.3% 33.2%	57.1% 66.7%	- -	n/a	n/a	n/a	64.3% 25.0%	37.3% 31.1%	31.3% 28.6%	39.79 36.29
5-Year Extende															
Class of 2010 Class of 2009		88.0% 85.1%	87.4% 83.4%	54.9% 45.8%	*	53.8% 46.1%	71.4% 44.4%	-	n/a n/a	n/a n/a	n/a n/a	50.0% 41.7%	55.0% 45.4%	42.9% 25.0%	58.59 44.99
COLLEGE READIN	ess in	DICATORS													
Advanced Cours	e/Dual	Enrollmer	nt Comple	tion											
2010-11 2009-10		30.3% 26.3%	31.6% 29.7%	12.8% 9.7%	*	13.1% 9.7%	0.0% 6.3%	-	*	-	-	4.4% 8.1%	16.9% 13.6%	3.6% 16.1%	13.39 11.19
RHSP/DAP Gradu Class of 2011		80.1%	90.8%	90.8%	_	91.2%	80.0%	_	*	_	_	50.0%	88.0%	57.1%	89.49
Class of 2010		82.7%	91.8%	93.5%	*	93.9%	100.0%	_	*	_	-	*	93.5%	100.0%	94.39
AP/IB Results Tested															
	2011 2010	24.0% 22.7%	24.6% 24.9%	0.0% 0.0%	*	0.0% 0.0%	0.0% 0.0%	=	* -	=	-	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Examinees >=	Criter	ion													
	2011	49.3%	29.7%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
	2010	50.8%	33.1%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Scores >= Cri															
	2011 2010	45.2% 46.7%	21.6% 25.0%	-	-	-	-	_	-	-	-	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Texas Success	Initia	tive (TSI)	– Highe	er Educatio	n Readine	ss Compone	ent								
Eng Lang Arts		61%	54%	13%	*	13%	*	*	*	*	*	*	12%	< 1%	13%
	2011	66%	56%	16%	*	14%	*	*	*	*	*	< 1%	21%	*	14%
Mathematics	2012 2011	73% 69%	69% 63%	9% 29%	*	9% 27%	*	*	*	*	*	* 20%	10% 25%	< 1% *	8% 25%
SAT/ACT Result		03%	03%	23%	-	2/3				-		20%	25%		23%
Class of 201	.1	68.9%	69.1%	22.4%	_	22.7%	20.0%	_	*	_	_	n/a	n/a	n/a	n/a
Class of 201		62.6%	63.4%	16.5%	*	16.8%	20.0%	-	*	-	-	n/a	n/a	n/a	n/a
At/Above Crit Class of 201		25.7%	9.8%	3.6%	_	3.7%	*					n/a	n/a	n/a	n/a
Class of 201		26.9%	9.9%	5.0%	-	5.3%	*	-	_	-	-	n/a	n/a	n/a	n/a
Average SAT S Class of 201		976	904	*	_	*	_	_	_	_	_	n/a	n/a	n/a	n/a
Class of 201 Class of 201		985	904 912	-	-	_	-	-	-	-	-	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Average ACT S		20 5	10 0	16.0		16.0	*					/-		<i>!</i> -	I.
Class of 201 Class of 201		20.5 20.5	17.7 17.5	16.0 14.8	_	16.2 15.0	*	_	-	-	_	n/a n/a	n/a n/a	n/a n/a	n/a n/a
CIASS OI 201	. 0	20.5	17.5	T4.0	-	13.0	-	-	-	-	-	11/а	11/а	11/a	п/а

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 District Performance

District Name: MID-VALLEY ACADEMY District #: 108804

Indicator:	State	Region 01	District	African Americar	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Gradua	tes													
Eng Lang Arts														
Class of 2011	64%	53%	26%	*	26%	*	*	*	*	*	*	19%	*	27%
Class of 2010	66%	56%	37%	*	33%	*	*	*	*	*	*	41%	*	37%
Mathematics														
Class of 2011	67%	61%	29%	*	29%	*	*	*	*	*	*	23%	*	28%
Class of 2010	64%	58%	18%	*	15%	*	*	*	*	*	*	18%	*	17%
Both Subjects														
Class of 2011	52%	42%	12%	*	12%	*	*	*	*	*	*	5%	*	12%
Class of 2010	52%	42%	16%	*	13%	*	*	*	*	*	*	16%	*	15%

District Name: MID-VALLEY ACADEMY TEXAS EDUCATION AGENCY Section II - Page 1 County Name: HIDALGO

Academic Excellence Indicator System

District #: 108804 2011-12 District Profile

STUDENT INFORMATION	Dig	strict	Sta	ite
Total Students:	Count 396	Percent 100.0%	Count 4,978,120	Percent 100.0%
Total beadenes.	330	100.00	1,570,120	100.00
Students By Grade: Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	0	0.0%	224,322	4.5%
Kindergarten	0	0.0%	379,093	7.6%
Grade 1	0	0.0%	392,017	7.9%
Grade 2	0	0.0%	383,181	7.7%
Grade 3	0	0.0%	379,079	7.6%
Grade 4	0	0.0%	375,473	7.5%
Grade 5	0	0.0%	377,502	7.6%
Grade 6	0	0.0%	372,602	7.5%
Grade 7	0	0.0%	365,903	7.4%
Grade 8	0	0.0%	360,027	7.2%
Grade 9	56	14.1%	393,268	7.9%
Grade 10	32	8.1%	346,573	7.0%
Grade 11	113	28.5%	322,783	6.5%
Grade 12	195	49.2%	293,066	5.9%
Ethnic Distribution: African American	0	0.0%	637,934	12.8%
Hispanic	389	98.2%	2,530,789	50.8%
White	6	1.5%	1,520,320	30.5%
American Indian	0	0.0%	22,224	0.4%
Asian	1	0.3%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	0	0.0%	83,871	1.7%
Economically Disadvantaged	347	87.6%	3,008,464	60.4%
Non-Educationally Disadvantaged	49	12.4%	1,969,656	39.6%
Limited English Proficient (LEP)	37	9.3%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	89,719	1.8%
At-Risk	360	90.9%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	131	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	0.0%	38,755	13.3%
Hispanic	125	95.4%	127,746	44.0%
White	5	3.8%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	1	0.8%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	ŏ	0.0%	4,179	1.4%
By Graduation Type (incl. Special Ed.):	:			
Minimum H.S. Program	12	9.2%	57,772	19.9%
Recommended H.S. Pgm./DAP	119	90.8%	232,809	80.1%
Special Education Graduates	6	4.6%	26,142	9.0%

District Name: MID-VALLEY ACADEMY

TEXAS EDUCATION AGENCY

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County Name: HIDALGO District #: 108804 Academic Excellence Indicator System 2011-12 District Profile

	Non-Special	Education Rates	Special Edu	cation Rates
	District	State	District	State
Retention Rates By Grade: Kindergarten	_	2.2%	_	10.3%
Grade 1	_	4.7%	_	8.8%
Grade 2	_	2.8%	-	4.0%
Grade 3	-	1.9%	_	1.7%
Grade 4	-	1.0%	_	0.9%
Grade 5	-	1.2%	-	1.1%
Grade 6	-	0.7%	-	1.0%
Grade 7	-	1.0%	-	1.2%
Grade 8	-	1.1%	=	1.8%
	Dis	trict		State
	Count	Percent '	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	1	0.2%	8,149	0.4%
CLASS SIZE INFORMATION (Derived from teacher responsibility records.)	District		State
Class Size Averages by Grade and Subject	t:			
Elementary: Kindergarten		_		19.4
Grade 1		-		19.4
Grade 2		-		19.3
Grade 3		-		19.4
Grade 4		_		19.6
Grade 5		_		21.8
Grade 6		_		21.0
Mixed Grades		-		23.2
Secondary: English/Language Arts		4.0		17.3
Foreign Languages		2.2		19.0
Mathematics		3.3		17.8
Science		4.1		19.0
Social Studies		4.1		19.5

District #: 108804

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System

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2011-12 District Profile

STAFF INFORMATION |-----| |-----| Count Percent Count Percent Total Staff: 67.5 100.0% 637,847.6 100.0% Professional Staff: 406,954.3 31.9 47.2% 63.8% Teachers 23.5 34.8% 324,144.6 50.8% Professional Support 4.2 6.2% 57,782.9 9.1% Campus Administration (School Leadership) 2.8 4.1% 18,480.5 2.9% Central Administration 1.4 2.1% 6,546.3 1.0% Educational Aides: 3.2 4.8% 58,114.0 9.1% Auxiliary Staff: 32.5 48.1% 172,779.4 27.1% 63.3 Total Minority Staff: 93.8% 284,793.9 44.6% Teachers by Ethnicity and Sex: African American 0.0% 29,897.0 9.2% 0.0 Hispanic 22.5 95.7% 79,115.8 24.4% White 1.0 4.3% 205,476.3 63.4% American Indian 0.0% 1,310.3 0.4% 0.0 4,281.5 0.0% Asian 0.0 1.3% Pacific Islander 0.0 0.0% 255.6 0.1% Two or More Races 0.0 0.0% 3,808.1 1.2% 7.0 29.8% 23.2% Males 75,126.8 Females 16.5 70.2% 249,017.7 76.8% Teachers by Highest Degree Held: No Degree 3.0 12.8% 2,533.2 0.8% Bachelors 18.5 78.7% 245,911.1 75.9% Masters 2.0 8.5% 73,951.5 22.8% 1,748.8 Doctorate 0.0 0.0% 0.5% Teachers by Years of Experience: 4.6% Beginning Teachers 13.0 55.3% 14,993.4 1-5 Years Experience 6.5 27.7% 92,933.8 28.7% 6-10 Years Experience 8.5% 72,188.9 22.3% 2.0 11-20 Years Experience 0.0 0.0% 86,121.9 26.6% Over 20 Years Experience 2.0 8.5% 57,906.6 17.9% Number of Students per Teacher: 16.8 n/a 15.4 n/a

District #: 108804

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

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2011-12 District Profile

STAFF INFORMATION (Continued)		
Average Years Experience of Teachers:	3.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	0.7 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$33,823	\$40,911
1-5 Years Experience	\$38,931	\$43,669
6-10 Years Experience	\$39,226	\$46,224
11-20 Years Experience	-	\$50,064
Over 20 Years Experience	\$54,557	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$37,462	\$48,375
Professional Support	\$29,272	\$56,219
Campus Administration (School Leadership)	\$57,076	\$70,510
Central Administration	\$40,585	\$89,811
Turnover Rate for Teachers:	52.8%	12.6%
Instructional Staff Percent:	59.3%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

District Name: MID-VALLEY ACADEMY County Name: HIDALGO District #: 108804

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 District Profile

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TAX INFORMATION (CALENDAR YEAR 2011)			Dis	trict	-		·State		
		Amo	unt 1	Percent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations Interest and Sinking Fund #		n/ n/		\$0.000 \$0.000		n/a n/a	\$1.068 \$0.176		
Total Rate (sum of above)		n/	a	\$0.000		n/a	\$1.244		
Standardized Local Tax Base (comp	troller valuati	ion)							
Value (after exemptions) Value Per Pupil @@			\$0 \$0	n/a n/a	\$1,690,4	489,426,471 \$350,982	n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other			\$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.0%	\$1,038,3 \$119,8 \$106,0	734,150,838 335,809,563 310,477,646 030,002,840 779,930,582	33.4% 54.3% 6.3% 5.5% 0.5%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2010-11 audited Percent of Total Budgeted Expenditures (2		n/	\$0 a	n/a 0.0%	\$8,2	258,499,819 n/a	n/a 21.8%		
ACTUAL REVENUE INFORMATION (2010-11)			D				Sta	te	
	General Fund	Percent	Per Studen	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues Local Tax Other Local & Intermediate State + Federal	\$3,123,034 \$0 \$654 \$3,099,983 \$22,397	0.0% 0.0%	\$7,78 \$1 \$1 \$7,73 \$5	0 \$ 2 \$65 1 \$3,110,14	0 0.0% 4 0.0% 7 74.6%	\$0 \$2 \$7,756	\$50,770,708,285 \$20,648,735,864 \$2,031,853,322 \$22,049,377,762 \$6,040,741,337	40.7% 4.0% 43.4%	\$4,205 \$414
Equity Transfers (excluded from revenues)	\$0	n/a	\$	0 \$	0 n/a	\$0	\$1,034,195,645	n/a	\$211
ACTUAL EXPENDITURE INFORMATION (2010-11)									
By Object:									
Total Expenditures Payroll Costs Other Operating Costs Debt Service Capital Outlay	\$2,755,959 \$1,653,322 \$1,102,637 \$0 \$0	100.0% 60.0% 40.0% 0.0% 0.0%	\$6,87 \$4,12 \$2,75 \$ \$	3 \$2,281,69 0 \$1,323,57 0 \$	0 63.3% 3 36.7% 0 0.0%	• •	\$54,733,921,383 \$34,311,016,757 \$9,060,357,014 \$5,344,363,919 \$6,018,183,693	62.7% 16.6% 9.8%	\$6,987 \$1,845 \$1,088

District #: 108804

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 District Profile

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ACTUAL EXPENDITURE INFORMATION	1		Dist	rict			sta				
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student		
By Function (Objects 6100-6400 only):											
Total Operating Expenditures Instruction (11,95) Instructional-Related Services (12,13) Instructional Leadership (21) School Leadership (23) Support Services-Student (31,32,33) Student Transportation (34) Food Services (35) Cocurricular Activities (36) Central Administration (41,92 **) Plant Maintenance and Operations (51) Security and Monitoring Services (52) Data Processing Services (53)	\$2,751,766 \$1,092,148 \$6,876 \$21,054 \$560,672 \$133,926 \$23 \$43,829 \$42,855 \$589,453 \$34,851 \$84,051	39.7% 0.2% 0.8% 20.4% 0.0% 1.6% 0.0% 6.7% 21.4% 1.3%	\$6,862 \$2,724 \$17 \$53 \$1,398 \$334 \$0 \$109 \$1 \$460 \$1,470 \$87 \$210	\$3,521,352 \$1,640,489 \$127,464 \$60,090 \$600,651 \$152,356 \$23 \$43,829 \$428 \$185,162 \$589,453 \$34,851 \$86,556	46.6% 3.6% 1.7% 17.1% 4.3% 0.0% 1.2% 0.0% 5.3% 16.7% 1.0%	\$8,781 \$4,091 \$318 \$150 \$1,498 \$380 \$0 \$109 \$1 \$462 \$1,470 \$87 \$216	\$42,804,942,407 \$24,850,834,243 \$1,487,980,138 \$633,188,477 \$2,416,161,985 \$2,050,747,085 \$1,203,209,454 \$2,299,738,035 \$1,156,668,526 \$1,336,156,478 \$4,423,322,992 \$330,934,637 \$616,000,357	58.1% 3.5% 1.5% 5.6% 4.8%	\$8,717 \$5,061 \$303 \$129 \$492 \$418 \$245 \$468 \$236 \$272 \$901 \$67 \$125		
Community Services (61)	\$4,193	n/a	\$10	\$83,911	n/a	\$209	\$209,373,294	n/a	\$43		
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211		
Instructional Expenditure Ratio (11,12,13,31)	51.5%						64.8%			
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010	-11)										
By Program:											
Total Operating Expenditures Bilingual/ESL Education (25) Career & Technical Education (22) Accelerated Education (24,30) Gifted & Talented Education (21) Regular Education (11) Special Education (23) Athletics/Related Activities (91) High School Allotment (31) Other (26,28,29)	\$1,815,902 \$32,018 \$730 \$432,081 \$0 \$1,279,152 \$71,921 \$0 \$0	1.8% 0.0% 23.8% 0.0% 70.4% 4.0% 0.0%	\$4,528 \$80 \$2 \$1,078 \$0 \$3,190 \$179 \$0 \$0 \$0	\$2,582,276 \$35,351 \$730 \$1,076,577 \$0 \$1,295,866 \$173,752 \$0 \$0 \$0	1.4% 0.0% 41.7% 0.0% 50.2% 6.7% 0.0%	\$6,440 \$88 \$2 \$2,685 \$0 \$3,232 \$433 \$0 \$0 \$0	\$32,209,900,270 \$1,150,211,353 \$1,080,000,452 \$4,124,466,726 \$406,931,100 \$18,850,503,238 \$5,123,262,630 \$796,806,151 \$323,890,152 \$353,828,468	3.6% 3.4% 12.8% 1.3% 58.5% 15.9% 2.5%	\$234 \$220 \$840 \$83 \$3,839		

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District #: 108804 2011-12 District Profile

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PROGRAM INFORMATION	Dig	strict	sta	ate
Student Enrollment by Program:	Count	Percent	Count	Percent
Bilingual/ESL Education	37	9.3%	809,074	16.3%
Career & Technical Education	60	15.2%	1,072,030	21.5%
Gifted & Talented Education	0	0.0%	381,706	7.7%
Special Education	34	8.6%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	1.0	4.3%	17,231.0	5.3%
Career & Technical Education	1.0	4.1%	13,232.7	4.1%
Compensatory Education	0.0	0.0%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	20.5	87.4%	238,754.3	73.7%
Special Education	1.0	4.3%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

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Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: MID-VALLEY ACADEMY 2011-12 District Performance Report

District #: 108804 For Current Year LEP Students

Indicator:	S	State	Region 01	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012	Standard	l (Sum	of Grades	10 and 11)											
Eng Lang Arts	2012	92%	89%	71%	*	*	*	*	*	50%	50%	*	*	50%	50%
Mathematics	2012	82%	81%	45%	*	*	*	*	*	29%	29%	*	*	29%	29%
Science	2012	84%	80%	54%	*	*	*	*	*	29%	29%	*	*	29%	29%
Soc Studies	2012	96%	94%	84%	*	*	*	*	*	57%	57%	*	*	57%	57%
All Tests	2012	75%	70%	37%	*	*	*	*	*	13%	13%	*	*	13%	13%
Progress of Pr	ior Year	TAKS	Failers												
Percent of Fa	ilers Pa	ssing '	TAKS (Sum	of Grades	10 and	11)									
Eng Lang Arts	2012	57%	52%	30%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2012	50%	52%	11%	*	*	*	*	*	*	*	*	*	*	*

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

^{&#}x27;#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000.

Among districts with I & S tax rates, the state average is \$0.222.

^{&#}x27;@@' Not used for School Funding calculations.

^{&#}x27;**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

^{&#}x27;+' For this district, state revenue includes \$44,426 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.