

## ***2011-12 Academic Excellence Indicator System***

***District Name: MID-VALLEY ACADEMY***

***Campus Name: MID-VALLEY ACADEMY***

***Campus #: 108804001***

***This is a Charter School.***

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District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY  
 Campus #: 108804001

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 92  
 Grade Span: 09 - 12  
 School Type: Secondary

| Indicator:  | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|
| <b>TAKS Met 2012 Standard</b>                                       |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Grade 10</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012  | 91%   | 64%      | -            | 33%    | *                | 33%      | *     | *               | *     | *                | *                 | *          | 33%        | *   |
| Mathematics 2012  | 75%   | 38%      | -            | 25%    | *                | 25%      | *     | *               | *     | *                | *                 | *          | 25%        | *   |
| Science 2012  | 75%   | 38%      | -            | 13%    | *                | 13%      | *     | *               | *     | *                | *                 | *          | 13%        | *   |
| Soc Studies 2012  | 94%   | 71%      | -            | 38%    | *                | 38%      | *     | *               | *     | *                | *                 | *          | 38%        | *   |
| All Tests 2012  | 65%   | 28%      | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| <b>TAKS Met 2012 Standard</b>                                       |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>^ Grade 11</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012  | 93%   | 73%      | -            | 54%    | *                | 54%      | *     | *               | *     | *                | *                 | *          | 55%        | *   |
| Mathematics 2012  | 91%   | 47%      | -            | 20%    | *                | 20%      | *     | *               | *     | *                | *                 | *          | 23%        | *   |
| Science 2012  | 93%   | 59%      | -            | 20%    | *                | 20%      | *     | *               | *     | *                | *                 | *          | 15%        | *   |
| Soc Studies 2012  | 98%   | 89%      | -            | 69%    | *                | 69%      | *     | *               | *     | *                | *                 | *          | 69%        | *   |
| All Tests 2012  | 85%   | 40%      | -            | 6%     | *                | 6%       | *     | *               | *     | *                | *                 | *          | 8%         | *   |
| <b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>             |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012  | 92%   | 71%      | -            | 45%    | *                | 45%      | *     | *               | *     | *                | *                 | *          | 45%        | *   |
| Mathematics 2012  | 82%   | 45%      | -            | 22%    | *                | 22%      | *     | *               | *     | *                | *                 | *          | 24%        | *   |
| Science 2012  | 84%   | 54%      | -            | 17%    | *                | 17%      | *     | *               | *     | *                | *                 | *          | 14%        | *   |
| Soc Studies 2012  | 96%   | 84%      | -            | 58%    | *                | 58%      | *     | *               | *     | *                | *                 | *          | 57%        | *   |
| All Tests 2012  | 75%   | 37%      | -            | 4%     | *                | 4%       | *     | *               | *     | *                | *                 | *          | 5%         | *   |
| <b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>         |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012  | 23%   | 2%       | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| Mathematics 2012  | 25%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| Science 2012  | 22%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| Soc Studies 2012  | 51%   | 8%       | -            | 4%     | *                | 4%       | *     | *               | *     | *                | *                 | *          | 5%         | *   |
| All Tests 2012  | 10%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| <b>Progress of Prior Year TAKS Failers</b>                          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>    |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012  | 57%   | 30%      | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| Mathematics 2012  | 50%   | 11%      | -            | 8%     | *                | 8%       | *     | *               | *     | *                | *                 | *          | 8%         | *   |
| <b>Attendance Rate</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2010-11   | 95.7% | 86.6%    | -            | 88.9%  | -                | 88.8%    | *     | -               | -     | -                | -                 | *          | 89.4%      | *   |
| 2009-10   | 95.5% | 80.0%    | -            | 79.2%  | -                | 79.1%    | *     | -               | -     | -                | -                 | 80.0%      | 80.1%      | *   |
| <b>Annual Dropout Rate (Gr 9-12)</b>                                |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2010-11   | 2.4%  | 6.8%     | -            | 1.8%   | -                | 1.8%     | *     | -               | -     | -                | -                 | 0.0%       | 1.9%       | *   |
| <b>4-Year Completion Rate (Gr 9-12)</b>                             |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Class of 2011</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Graduated   | n/a   | 39.3%    | -            | 47.1%  | -                | 45.5%    | *     | -               | -     | -                | -                 | *          | 50.0%      | *   |
| Received GED  | n/a   | 1.2%     | -            | 2.9%   | -                | 3.0%     | *     | -               | -     | -                | -                 | *          | 0.0%       | *   |
| Continued HS  | n/a   | 38.2%    | -            | 29.4%  | -                | 30.3%    | *     | -               | -     | -                | -                 | *          | 32.1%      | *   |
| Dropped Out   | n/a   | 21.4%    | -            | 20.6%  | -                | 21.2%    | *     | -               | -     | -                | -                 | *          | 17.9%      | *   |
| <b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011   | 85.9% | 36.1%    | -            | 43.6%  | -                | 40.5%    | *     | -               | -     | -                | -                 | *          | 45.5%      | *   |
| Class of 2010 @   | 84.3% | 34.9%    | -            | 43.3%  | -                | 43.3%    | -     | -               | n/a   | n/a              | n/a               | *          | 38.1%      | *   |
| <b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b> |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2010 @   | 88.0% | 54.9%    | -            | 62.1%  | -                | 62.1%    | -     | -               | n/a   | n/a              | n/a               | *          | 68.4%      | *   |
| Class of 2009 @   | 85.1% | 45.8%    | -            | 42.6%  | -                | 40.0%    | *     | -               | n/a   | n/a              | n/a               | *          | 37.9%      | *   |

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Section I - Page 2  
 Total Students: 92  
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 School Type: Secondary

| Indicator:   | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|
| <b>COLLEGE READINESS INDICATORS</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Advanced Course/Dual Enrollment Completion</b>                            |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2010-11  | 30.3% | 12.8%    | -            | 29.7%  | -                | 30.3%    | *     | -               | -     | -                | -                 | 0.0%       | 40.0%      | *   |
| 2009-10  | 26.3% | 9.7%     | -            | 0.0%   | -                | 0.0%     | *     | -               | -     | -                | -                 | 0.0%       | 0.0%       | *   |
| <b>RHSP/DAP Graduates</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 80.1% | 90.8%    | -            | 92.6%  | -                | 92.3%    | *     | -               | -     | -                | -                 | *          | 92.3%      | -   |
| Class of 2010  | 82.7% | 93.5%    | -            | 96.0%  | -                | 95.7%    | *     | -               | -     | -                | -                 | *          | 100.0%     | -   |
| <b>AP/IB Results</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Tested</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2011   | 24.0% | 0.0%     | -            | 0.0%   | -                | 0.0%     | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| 2010   | 22.7% | 0.0%     | -            | 0.0%   | -                | 0.0%     | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Examinees &gt;= Criterion</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2011   | 49.3% | -        | -            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| 2010   | 50.8% | -        | -            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Scores &gt;= Criterion</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2011   | 45.2% | -        | -            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| 2010   | 46.7% | -        | -            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b> |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012   | 61%   | 13%      | -            | 15%    | *                | 15%      | *     | *               | *     | *                | *                 | *          | 9%         | *   |
| 2011   | 66%   | 16%      | -            | 20%    | *                | 20%      | *     | *               | *     | *                | *                 | *          | *          | *   |
| Mathematics 2012   | 73%   | 9%       | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| 2011   | 69%   | 29%      | -            | 33%    | *                | 33%      | *     | *               | *     | *                | *                 | *          | 20%        | *   |
| <b>SAT/ACT Results</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Tested</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 68.9% | 22.4%    | -            | 26.9%  | -                | 24.0%    | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| Class of 2010  | 62.6% | 16.5%    | -            | 17.4%  | -                | 13.6%    | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>At/Above Criterion</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 25.7% | 3.6%     | -            | 0.0%   | -                | 0.0%     | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| Class of 2010  | 26.9% | 5.0%     | -            | *      | -                | *        | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Average SAT Score</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 976   | *        | -            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| Class of 2010  | 985   | -        | -            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Average ACT Score</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 20.5  | 16.0     | -            | 14.7   | -                | 15.5     | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| Class of 2010  | 20.5  | 14.8     | -            | *      | -                | *        | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>College-Ready Graduates</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Eng Lang Arts</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 64%   | 26%      | -            | 27%    | *                | 27%      | *     | *               | *     | *                | *                 | *          | 20%        | *   |
| Class of 2010  | 66%   | 37%      | -            | 43%    | *                | 50%      | *     | *               | *     | *                | *                 | *          | 60%        | *   |
| <b>Mathematics</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 67%   | 29%      | -            | 10%    | *                | 10%      | *     | *               | *     | *                | *                 | *          | 11%        | *   |
| Class of 2010  | 64%   | 18%      | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| <b>Both Subjects</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 52%   | 12%      | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |
| Class of 2010  | 52%   | 16%      | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *   |

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TEXAS EDUCATION AGENCY  
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Section II - Page 1  
 Total Students: 92  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

|  | -----Campus----- |         | Campus<br>Group | District | State     |
|--|------------------|---------|-----------------|----------|-----------|
|  | Count            | Percent |                 |          |           |
| Total Students:                              | 92               | 100.0%  | -               | 396      | 4,978,120 |
| Students By Grade:                           |                  |         |                 |          |           |
| Early Childhood Education                    | 0                | 0.0%    | -               | 0.0%     | 0.3%      |
| Pre-Kindergarten                             | 0                | 0.0%    | -               | 0.0%     | 4.5%      |
| Kindergarten                                 | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 1                                      | 0                | 0.0%    | -               | 0.0%     | 7.9%      |
| Grade 2                                      | 0                | 0.0%    | -               | 0.0%     | 7.7%      |
| Grade 3                                      | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 4                                      | 0                | 0.0%    | -               | 0.0%     | 7.5%      |
| Grade 5                                      | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 6                                      | 0                | 0.0%    | -               | 0.0%     | 7.5%      |
| Grade 7                                      | 0                | 0.0%    | -               | 0.0%     | 7.4%      |
| Grade 8                                      | 0                | 0.0%    | -               | 0.0%     | 7.2%      |
| Grade 9                                      | 17               | 18.5%   | -               | 14.1%    | 7.9%      |
| Grade 10                                     | 13               | 14.1%   | -               | 8.1%     | 7.0%      |
| Grade 11                                     | 25               | 27.2%   | -               | 28.5%    | 6.5%      |
| Grade 12                                     | 37               | 40.2%   | -               | 49.2%    | 5.9%      |
| Ethnic Distribution:                         |                  |         |                 |          |           |
| African American                             | 0                | 0.0%    | -               | 0.0%     | 12.8%     |
| Hispanic                                     | 90               | 97.8%   | -               | 98.2%    | 50.8%     |
| White  | 2                | 2.2%    | -               | 1.5%     | 30.5%     |
| American Indian                              | 0                | 0.0%    | -               | 0.0%     | 0.4%      |
| Asian  | 0                | 0.0%    | -               | 0.3%     | 3.6%      |
| Pacific Islander                             | 0                | 0.0%    | -               | 0.0%     | 0.1%      |
| Two or More Races                            | 0                | 0.0%    | -               | 0.0%     | 1.7%      |
| Economically Disadvantaged                   | 84               | 91.3%   | -               | 87.6%    | 60.4%     |
| Non-Educationally Disadvantaged              | 8                | 8.7%    | -               | 12.4%    | 39.6%     |
| Limited English Proficient (LEP)             | 5                | 5.4%    | -               | 9.3%     | 16.8%     |
| Students w/Disciplinary Placements (2010-11) | 0                | 0.0%    | -               | 0.0%     | 1.8%      |
| At-Risk                                      | 86               | 93.5%   | -               | 90.9%    | 45.4%     |
| Mobility (2010-11)                           | 79               | 66.4%   | -               | 64.7%    | 17.8%     |
| Number of Students per Teacher               | 13.4             | n/a     | -               | 16.8     | 15.4      |

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Section II - Page 2  
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STUDENT INFORMATION

| Graduates (Class of 2011):              | -----Campus----- |         | Campus Group | District | State   |
|---|------------------|---------|--------------|----------|---------|
|   | Count            | Percent |              |          |         |
| Total Graduates                         | 27               | 100.0%  | -            | 131      | 290,581 |
| By Ethnicity (incl. Special Ed.):       |                  |         |              |          |         |
| African American                        | 0                | 0.0%    | -            | 0        | 38,755  |
| Hispanic                                | 26               | 96.3%   | -            | 125      | 127,746 |
| White                                   | 1                | 3.7%    | -            | 5        | 107,597 |
| American Indian                         | 0                | 0.0%    | -            | 0        | 1,430   |
| Asian                                   | 0                | 0.0%    | -            | 1        | 10,468  |
| Pacific Islander                        | 0                | 0.0%    | -            | 0        | 406     |
| Two or More Races                       | 0                | 0.0%    | -            | 0        | 4,179   |
| By Graduation Type (incl. Special Ed.): |                  |         |              |          |         |
| Minimum H.S. Program                    | 2                | 7.4%    | -            | 12       | 57,772  |
| Recommended H.S. Pgm./DAP               | 25               | 92.6%   | -            | 119      | 232,809 |
| Special Education Graduates             | 1                | 3.7%    | -            | 6        | 26,142  |

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten                  | -      | -            | -        | 19.4  |
| Grade 1                                   | -      | -            | -        | 19.4  |
| Grade 2                                   | -      | -            | -        | 19.3  |
| Grade 3                                   | -      | -            | -        | 19.4  |
| Grade 4                                   | -      | -            | -        | 19.6  |
| Grade 5                                   | -      | -            | -        | 21.8  |
| Grade 6                                   | -      | -            | -        | 21.0  |
| Mixed Grades                              | -      | -            | -        | 23.2  |
| Secondary: English/Language Arts          | 3.2    | -            | 4.0      | 17.3  |
| Foreign Languages                         | 1.5    | -            | 2.2      | 19.0  |
| Mathematics                               | 3.6    | -            | 3.3      | 17.8  |
| Science                                   | 4.1    | -            | 4.1      | 19.0  |
| Social Studies                            | 3.1    | -            | 4.1      | 19.5  |

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| STAFF INFORMATION   | -----Campus----- |          | Campus Group | District | State     |
|---|------------------|----------|--------------|----------|-----------|
|   | Count            | Percent  |              |          |           |
| Total Staff:  | 8.9              | 100.0%   | -            | 100.0%   | 100.0%    |
| Professional Staff:   | 8.3              | 94.2%    | -            | 47.2%    | 63.8%     |
| Teachers  | 6.8              | 77.3%    | -            | 34.8%    | 50.8%     |
| Professional Support  | 1.5              | 16.9%    | -            | 6.2%     | 9.1%      |
| Campus Admin. (School Leader.)  | 0.0              | 0.0%     | -            | 4.1%     | 2.9%      |
| Educational Aides:  | 0.5              | 5.8%     | -            | 4.8%     | 9.1%      |
| Total Minority Staff:   | 7.5              | 84.9%    | -            | 93.8%    | 44.6%     |
| Teachers By Ethnicity and Sex:  |                  |          |              |          |           |
| African American  | 0.0              | 0.0%     | -            | 0.0%     | 9.2%      |
| Hispanic  | 6.5              | 95.1%    | -            | 95.7%    | 24.4%     |
| White   | 0.3              | 4.9%     | -            | 4.3%     | 63.4%     |
| American Indian   | 0.0              | 0.0%     | -            | 0.0%     | 0.4%      |
| Asian   | 0.0              | 0.0%     | -            | 0.0%     | 1.3%      |
| Pacific Islander  | 0.0              | 0.0%     | -            | 0.0%     | 0.1%      |
| Two or More Races   | 0.0              | 0.0%     | -            | 0.0%     | 1.2%      |
| Males   | 2.0              | 29.2%    | -            | 29.8%    | 23.2%     |
| Females   | 4.8              | 70.8%    | -            | 70.2%    | 76.8%     |
| Teachers by Years of Experience:  |                  |          |              |          |           |
| Beginning Teachers  | 3.3              | 48.7%    | -            | 55.3%    | 4.6%      |
| 1-5 Years Experience  | 0.5              | 7.4%     | -            | 27.7%    | 28.7%     |
| 6-10 Years Experience   | 2.0              | 29.2%    | -            | 8.5%     | 22.3%     |
| 11-20 Years Experience  | 0.0              | 0.0%     | -            | 0.0%     | 26.6%     |
| Over 20 Years Experience  | 1.0              | 14.6%    | -            | 8.5%     | 17.9%     |
|   |                  | Campus   | Campus Group | District | State     |
| Average Years Experience of Teachers:                                   |                  | 5.8 yrs. | - yrs.       | 3.8 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District:                     |                  | 0.7 yrs. | - yrs.       | 0.7 yrs. | 8.1 yrs.  |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                  |          |              |          |           |
| Beginning Teachers  |                  | \$28,715 | -            | \$33,823 | \$40,911  |
| 1-5 Years Experience  |                  | \$80,546 | -            | \$38,931 | \$43,669  |
| 6-10 Years Experience   |                  | \$39,226 | -            | \$39,226 | \$46,224  |
| 11-20 Years Experience  |                  | -        | -            | -        | \$50,064  |
| Over 20 Years Experience  |                  | \$42,845 | -            | \$54,557 | \$58,031  |
| Average Actual Salaries (regular duties only):                          |                  |          |              |          |           |
| Teachers  |                  | \$37,713 | -            | \$37,462 | \$48,375  |
| Professional Support  |                  | \$15,767 | -            | \$29,272 | \$56,219  |
| Campus Administration (School Leadership)                               |                  | -        | -            | \$57,076 | \$70,510  |
| Contracted Instructional Staff (not incl. above):                       |                  | 0.0      | -            | 0.0      | 1,645.5   |
| Instructional Staff Percent:  |                  |          |              | 59.3%    | 64.1%     |

District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY  
 Campus #: 108804001

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 4  
 Total Students: 92  
 Grade Span: 09 - 12  
 School Type: Secondary

| ACTUAL OPERATING EXPENDITURE INFORMATION<br>(2010-11) | -----Campus----- |         |             |           |         |             | -----Campus Group----- |         |             |
|---|------------------|---------|-------------|-----------|---------|-------------|------------------------|---------|-------------|
|   | General Fund     | Percent | Per Student | All Funds | Percent | Per Student | All Funds              | Percent | Per Student |
| <b>By Function:</b>                                   |                  |         |             |           |         |             |                        |         |             |
| Total Operating Expenditures                          | \$746,737        | 100.0%  | \$10,091    | \$875,286 | 100.0%  | \$11,828    | -                      | -       | -           |
| Instruction (11,95)                                   | \$324,403        | 43.4%   | \$4,384     | \$404,723 | 46.2%   | \$5,469     | -                      | -       | -           |
| Instructional-Related Services (12,13)                | \$3,082          | 0.4%    | \$42        | \$32,613  | 3.7%    | \$441       | -                      | -       | -           |
| Instructional Leadership (21)                         | \$6,979          | 0.9%    | \$94        | \$6,979   | 0.8%    | \$94        | -                      | -       | -           |
| School Leadership (23)                                | \$170,514        | 22.8%   | \$2,304     | \$182,949 | 20.9%   | \$2,472     | -                      | -       | -           |
| Support Services-Student (31,32,33)                   | \$3,715          | 0.5%    | \$50        | \$9,143   | 1.0%    | \$124       | -                      | -       | -           |
| Other Campus Costs (35,36,51,52,53)                   | \$238,044        | 31.9%   | \$3,217     | \$238,879 | 27.3%   | \$3,228     | -                      | -       | -           |
| <b>By Program:</b>                                    |                  |         |             |           |         |             |                        |         |             |
| Total Operating Expenditures                          | \$508,693        | 100.0%  | \$6,874     | \$636,407 | 100.0%  | \$8,600     | -                      | -       | -           |
| Bilingual/ESL Education (25)                          | \$0              | 0.0%    | \$0         | \$903     | 0.1%    | \$12        | -                      | -       | -           |
| Career & Technical Education (22)                     | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |
| Accelerated Education (24,30)                         | \$35,769         | 7.0%    | \$483       | \$149,797 | 23.5%   | \$2,024     | -                      | -       | -           |
| Gifted & Talented Education (21)                      | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |
| Regular Education (11)                                | \$472,674        | 92.9%   | \$6,387     | \$475,720 | 74.8%   | \$6,429     | -                      | -       | -           |
| Special Education (23)                                | \$250            | 0.0%    | \$3         | \$9,987   | 1.6%    | \$135       | -                      | -       | -           |
| Athletics/Related Activities (91)                     | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |
| High School Allotment (31)                            | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |
| Other (26,28,29)                                      | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |

District State

Instructional Expenditure Ratio (11,12,13,31) 51.5% 64.8%

| PROGRAM INFORMATION                             | -----Campus----- |         | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
|   | Count            | Percent |              |          |       |
| <b>Student Enrollment by Program:</b>           |                  |         |              |          |       |
| Bilingual/ESL Education                         | 5                | 5.4%    | -            | 9.3%     | 16.3% |
| Career & Technical Education                    | 13               | 14.1%   | -            | 15.2%    | 21.5% |
| Gifted & Talented Education                     | 0                | 0.0%    | -            | 0.0%     | 7.7%  |
| Special Education                               | 7                | 7.6%    | -            | 8.6%     | 8.6%  |
| <b>Teachers by Program (population served):</b> |                  |         |              |          |       |
| Bilingual/ESL Education                         | 0.3              | 4.9%    | -            | 4.3%     | 5.3%  |
| Career & Technical Education                    | 0.3              | 3.8%    | -            | 4.1%     | 4.1%  |
| Compensatory Education                          | 0.0              | 0.0%    | -            | 0.0%     | 2.9%  |
| Gifted & Talented Education                     | 0.0              | 0.0%    | -            | 0.0%     | 1.9%  |
| Regular Education                               | 6.2              | 91.3%   | -            | 87.4%    | 73.7% |
| Special Education                               | 0.0              | 0.0%    | -            | 4.3%     | 8.9%  |
| Other   | 0.0              | 0.0%    | -            | 0.0%     | 3.2%  |

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.



## ***2011-12 Academic Excellence Indicator System***

***District Name: MID-VALLEY ACADEMY***

***Campus Name: MID-VALLEY ACADEMY-MCALLEN***

***Campus #: 108804002***

***This is a Charter School.***

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District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY-MCALLEN  
 Campus #: 108804002

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 164  
 Grade Span: 09 - 12  
 School Type: Secondary

| Indicator:   | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP   |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|
| <b>TAKS Met 2012 Standard</b>                                    |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>Grade 10</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 91%   | 64%      | -            | > 99%  | *                | > 99%    | *     | *               | *     | *                | *                 | *          | > 99%      | *     |
| Mathematics 2012   | 75%   | 38%      | -            | 80%    | *                | 80%      | *     | *               | *     | *                | *                 | *          | 80%        | *     |
| Science 2012   | 75%   | 38%      | -            | 60%    | *                | 60%      | *     | *               | *     | *                | *                 | *          | 60%        | *     |
| Soc Studies 2012   | 94%   | 71%      | -            | > 99%  | *                | > 99%    | *     | *               | *     | *                | *                 | *          | > 99%      | *     |
| All Tests 2012   | 65%   | 28%      | -            | 71%    | *                | 71%      | *     | *               | *     | *                | *                 | *          | 67%        | *     |
| <b>TAKS Met 2012 Standard</b>                                    |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>^ Grade 11</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 93%   | 73%      | -            | 84%    | *                | 84%      | *     | *               | *     | *                | *                 | *          | 82%        | *     |
| Mathematics 2012   | 91%   | 47%      | -            | 67%    | *                | 67%      | *     | *               | *     | *                | *                 | *          | 65%        | *     |
| Science 2012   | 93%   | 59%      | -            | 83%    | *                | 83%      | *     | *               | *     | *                | *                 | *          | 80%        | *     |
| Soc Studies 2012   | 98%   | 89%      | -            | > 99%  | *                | > 99%    | *     | *               | *     | *                | *                 | *          | > 99%      | *     |
| All Tests 2012   | 85%   | 40%      | -            | 58%    | *                | 58%      | *     | *               | *     | *                | *                 | *          | 55%        | *     |
| <b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 92%   | 71%      | -            | 87%    | *                | 87%      | *     | *               | *     | *                | *                 | *          | 85%        | 60%   |
| Mathematics 2012   | 82%   | 45%      | -            | 69%    | *                | 69%      | *     | *               | *     | *                | *                 | *          | 68%        | *     |
| Science 2012   | 84%   | 54%      | -            | 79%    | *                | 79%      | *     | *               | *     | *                | *                 | *          | 77%        | *     |
| Soc Studies 2012   | 96%   | 84%      | -            | > 99%  | *                | > 99%    | *     | *               | *     | *                | *                 | *          | > 99%      | *     |
| All Tests 2012   | 75%   | 37%      | -            | 60%    | *                | 60%      | *     | *               | *     | *                | *                 | *          | 57%        | 20%   |
| <b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>      |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 23%   | 2%       | -            | 3%     | *                | 3%       | *     | *               | *     | *                | *                 | *          | 3%         | < 1%  |
| Mathematics 2012   | 25%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *     |
| Science 2012   | 22%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *     |
| Soc Studies 2012   | 51%   | 8%       | -            | 9%     | *                | 9%       | *     | *               | *     | *                | *                 | *          | 10%        | *     |
| All Tests 2012   | 10%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | < 1%  |
| <b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>        |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 79%   | *        | -            | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     |
| Mathematics 2012   | 66%   | *        | -            | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     |
| Science 2012   | 55%   | *        | -            | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     |
| Soc Studies 2012   | 66%   | *        | -            | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     |
| All Tests 2012   | 50%   | *        | -            | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     |
| <b>Progress of Prior Year TAKS Failers</b>                       |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b> |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 57%   | 30%      | -            | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     |
| Mathematics 2012   | 50%   | 11%      | -            | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     |
| <b>Attendance Rate</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| 2010-11  | 95.7% | 86.6%    | -            | 84.2%  | -                | 84.2%    | *     | -               | -     | -                | -                 | 84.5%      | 84.2%      | 82.4% |
| 2009-10  | 95.5% | 80.0%    | -            | 81.2%  | *                | 81.2%    | *     | -               | -     | -                | -                 | 78.9%      | 81.7%      | 78.0% |
| <b>Annual Dropout Rate (Gr 9-12)</b>                             |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| 2010-11  | 2.4%  | 6.8%     | -            | 7.2%   | -                | 6.8%     | *     | -               | -     | -                | -                 | 0.0%       | 7.3%       | 0.0%  |
| <b>4-Year Completion Rate (Gr 9-12)</b>                          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>Class of 2011</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Graduated  | n/a   | 39.3%    | -            | 35.4%  | -                | 36.3%    | *     | -               | -     | -                | -                 | 50.0%      | 33.3%      | 27.3% |
| Received GED   | n/a   | 1.2%     | -            | 1.2%   | -                | 1.3%     | *     | -               | -     | -                | -                 | 0.0%       | 0.0%       | 0.0%  |
| Continued HS   | n/a   | 38.2%    | -            | 42.7%  | -                | 43.8%    | *     | -               | -     | -                | -                 | 33.3%      | 49.1%      | 63.6% |
| Dropped Out  | n/a   | 21.4%    | -            | 20.7%  | -                | 18.8%    | *     | -               | -     | -                | -                 | 16.7%      | 17.5%      | 9.1%  |
| <b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>       |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Class of 2011  | 85.9% | 36.1%    | -            | 32.2%  | -                | 33.0%    | *     | -               | -     | -                | -                 | 42.9%      | 31.1%      | 23.1% |
| Class of 2010 @  | 84.3% | 34.9%    | -            | 37.6%  | -                | 35.1%    | *     | -               | n/a   | n/a              | n/a               | *          | 30.4%      | 33.3% |



District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY-MCALLEN  
 Campus #: 108804002

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 164  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

|  | -----Campus----- |         | Campus<br>Group | District | State     |
|--|------------------|---------|-----------------|----------|-----------|
|  | Count            | Percent |                 |          |           |
| Total Students:                              | 164              | 100.0%  | -               | 396      | 4,978,120 |
| Students By Grade: Early Childhood Education | 0                | 0.0%    | -               | 0.0%     | 0.3%      |
| Pre-Kindergarten                             | 0                | 0.0%    | -               | 0.0%     | 4.5%      |
| Kindergarten                                 | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 1                                      | 0                | 0.0%    | -               | 0.0%     | 7.9%      |
| Grade 2                                      | 0                | 0.0%    | -               | 0.0%     | 7.7%      |
| Grade 3                                      | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 4                                      | 0                | 0.0%    | -               | 0.0%     | 7.5%      |
| Grade 5                                      | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 6                                      | 0                | 0.0%    | -               | 0.0%     | 7.5%      |
| Grade 7                                      | 0                | 0.0%    | -               | 0.0%     | 7.4%      |
| Grade 8                                      | 0                | 0.0%    | -               | 0.0%     | 7.2%      |
| Grade 9                                      | 18               | 11.0%   | -               | 14.1%    | 7.9%      |
| Grade 10                                     | 8                | 4.9%    | -               | 8.1%     | 7.0%      |
| Grade 11                                     | 47               | 28.7%   | -               | 28.5%    | 6.5%      |
| Grade 12                                     | 91               | 55.5%   | -               | 49.2%    | 5.9%      |
| Ethnic Distribution: African American        | 0                | 0.0%    | -               | 0.0%     | 12.8%     |
| Hispanic                                     | 162              | 98.8%   | -               | 98.2%    | 50.8%     |
| White  | 1                | 0.6%    | -               | 1.5%     | 30.5%     |
| American Indian                              | 0                | 0.0%    | -               | 0.0%     | 0.4%      |
| Asian  | 1                | 0.6%    | -               | 0.3%     | 3.6%      |
| Pacific Islander                             | 0                | 0.0%    | -               | 0.0%     | 0.1%      |
| Two or More Races                            | 0                | 0.0%    | -               | 0.0%     | 1.7%      |
| Economically Disadvantaged                   | 139              | 84.8%   | -               | 87.6%    | 60.4%     |
| Non-Educationally Disadvantaged              | 25               | 15.2%   | -               | 12.4%    | 39.6%     |
| Limited English Proficient (LEP)             | 27               | 16.5%   | -               | 9.3%     | 16.8%     |
| Students w/Disciplinary Placements (2010-11) | 0                | 0.0%    | -               | 0.0%     | 1.8%      |
| At-Risk                                      | 161              | 98.2%   | -               | 90.9%    | 45.4%     |
| Mobility (2010-11)                           | 145              | 56.6%   | -               | 64.7%    | 17.8%     |
| Number of Students per Teacher               | 19.7             | n/a     | -               | 16.8     | 15.4      |

District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY-MCALLEN  
 Campus #: 108804002

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 2  
 Total Students: 164  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

| Graduates (Class of 2011):              | -----Campus----- |         | Campus Group | District | State   |
|---|------------------|---------|--------------|----------|---------|
|   | Count            | Percent |              |          |         |
| Total Graduates                         | 60               | 100.0%  | -            | 131      | 290,581 |
| By Ethnicity (incl. Special Ed.):       |                  |         |              |          |         |
| African American                        | 0                | 0.0%    | -            | 0        | 38,755  |
| Hispanic                                | 58               | 96.7%   | -            | 125      | 127,746 |
| White                                   | 2                | 3.3%    | -            | 5        | 107,597 |
| American Indian                         | 0                | 0.0%    | -            | 0        | 1,430   |
| Asian                                   | 0                | 0.0%    | -            | 1        | 10,468  |
| Pacific Islander                        | 0                | 0.0%    | -            | 0        | 406     |
| Two or More Races                       | 0                | 0.0%    | -            | 0        | 4,179   |
| By Graduation Type (incl. Special Ed.): |                  |         |              |          |         |
| Minimum H.S. Program                    | 1                | 1.7%    | -            | 12       | 57,772  |
| Recommended H.S. Pgm./DAP               | 59               | 98.3%   | -            | 119      | 232,809 |
| Special Education Graduates             | 2                | 3.3%    | -            | 6        | 26,142  |

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten                  | -      | -            | -        | 19.4  |
| Grade 1                                   | -      | -            | -        | 19.4  |
| Grade 2                                   | -      | -            | -        | 19.3  |
| Grade 3                                   | -      | -            | -        | 19.4  |
| Grade 4                                   | -      | -            | -        | 19.6  |
| Grade 5                                   | -      | -            | -        | 21.8  |
| Grade 6                                   | -      | -            | -        | 21.0  |
| Mixed Grades                              | -      | -            | -        | 23.2  |
| Secondary: English/Language Arts          | 3.6    | -            | 4.0      | 17.3  |
| Foreign Languages                         | 2.4    | -            | 2.2      | 19.0  |
| Mathematics                               | 2.6    | -            | 3.3      | 17.8  |
| Science                                   | 3.6    | -            | 4.1      | 19.0  |
| Social Studies                            | 4.3    | -            | 4.1      | 19.5  |

District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY-MCALLEN  
 Campus #: 108804002

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 164  
 Grade Span: 09 - 12  
 School Type: Secondary

| STAFF INFORMATION   | -----Campus----- |          | Campus Group | District | State     |
|---|------------------|----------|--------------|----------|-----------|
|   | Count            | Percent  |              |          |           |
| Total Staff:  | 13.8             | 100.0%   | -            | 100.0%   | 100.0%    |
| Professional Staff:   | 11.1             | 80.4%    | -            | 47.2%    | 63.8%     |
| Teachers  | 8.3              | 60.4%    | -            | 34.8%    | 50.8%     |
| Professional Support  | 1.0              | 7.3%     | -            | 6.2%     | 9.1%      |
| Campus Admin. (School Leader.)  | 1.8              | 12.7%    | -            | 4.1%     | 2.9%      |
| Educational Aides:  | 2.7              | 19.6%    | -            | 4.8%     | 9.1%      |
| Total Minority Staff:   | 12.5             | 90.3%    | -            | 93.8%    | 44.6%     |
| Teachers By Ethnicity and Sex:  |                  |          |              |          |           |
| African American  | 0.0              | 0.0%     | -            | 0.0%     | 9.2%      |
| Hispanic  | 8.0              | 96.0%    | -            | 95.7%    | 24.4%     |
| White   | 0.3              | 4.0%     | -            | 4.3%     | 63.4%     |
| American Indian   | 0.0              | 0.0%     | -            | 0.0%     | 0.4%      |
| Asian   | 0.0              | 0.0%     | -            | 0.0%     | 1.3%      |
| Pacific Islander  | 0.0              | 0.0%     | -            | 0.0%     | 0.1%      |
| Two or More Races   | 0.0              | 0.0%     | -            | 0.0%     | 1.2%      |
| Males   | 2.0              | 24.0%    | -            | 29.8%    | 23.2%     |
| Females   | 6.3              | 76.0%    | -            | 70.2%    | 76.8%     |
| Teachers by Years of Experience:  |                  |          |              |          |           |
| Beginning Teachers  | 4.3              | 52.0%    | -            | 55.3%    | 4.6%      |
| 1-5 Years Experience  | 3.0              | 36.0%    | -            | 27.7%    | 28.7%     |
| 6-10 Years Experience   | 0.0              | 0.0%     | -            | 8.5%     | 22.3%     |
| 11-20 Years Experience  | 0.0              | 0.0%     | -            | 0.0%     | 26.6%     |
| Over 20 Years Experience  | 1.0              | 12.0%    | -            | 8.5%     | 17.9%     |
|   |                  | Campus   | Campus Group | District | State     |
| Average Years Experience of Teachers:                                   |                  | 5.3 yrs. | - yrs.       | 3.8 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District:                     |                  | 0.8 yrs. | - yrs.       | 0.7 yrs. | 8.1 yrs.  |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                  |          |              |          |           |
| Beginning Teachers  |                  | \$30,824 | -            | \$33,823 | \$40,911  |
| 1-5 Years Experience  |                  | \$36,992 | -            | \$38,931 | \$43,669  |
| 6-10 Years Experience   |                  | -        | -            | \$39,226 | \$46,224  |
| 11-20 Years Experience  |                  | -        | -            | -        | \$50,064  |
| Over 20 Years Experience  |                  | \$66,263 | -            | \$54,557 | \$58,031  |
| Average Actual Salaries (regular duties only):                          |                  |          |              |          |           |
| Teachers  |                  | \$37,300 | -            | \$37,462 | \$48,375  |
| Professional Support  |                  | \$55,018 | -            | \$29,272 | \$56,219  |
| Campus Administration (School Leadership)                               |                  | \$53,097 | -            | \$57,076 | \$70,510  |
| Contracted Instructional Staff (not incl. above):                       |                  | 0.0      | -            | 0.0      | 1,645.5   |
| Instructional Staff Percent:  |                  |          |              | 59.3%    | 64.1%     |

| ACTUAL OPERATING EXPENDITURE INFORMATION<br>(2010-11) | -----Campus----- |         |             |             |         |             | -----Campus Group----- |         |             |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
|   | General Fund     | Percent | Per Student | All Funds   | Percent | Per Student | All Funds              | Percent | Per Student |
| <b>By Function:</b>                                   |                  |         |             |             |         |             |                        |         |             |
| Total Operating Expenditures                          | \$982,830        | 100.0%  | \$5,553     | \$1,376,823 | 100.0%  | \$7,779     | -                      | -       | -           |
| Instruction (11,95)                                   | \$407,060        | 41.4%   | \$2,300     | \$688,546   | 50.0%   | \$3,890     | -                      | -       | -           |
| Instructional-Related Services (12,13)                | \$2,060          | 0.2%    | \$12        | \$55,809    | 4.1%    | \$315       | -                      | -       | -           |
| Instructional Leadership (21)                         | \$6,516          | 0.7%    | \$37        | \$45,552    | 3.3%    | \$257       | -                      | -       | -           |
| School Leadership (23)                                | \$219,130        | 22.3%   | \$1,238     | \$230,088   | 16.7%   | \$1,300     | -                      | -       | -           |
| Support Services-Student (31,32,33)                   | \$92,832         | 9.4%    | \$524       | \$100,761   | 7.3%    | \$569       | -                      | -       | -           |
| Other Campus Costs (35,36,51,52,53)                   | \$255,232        | 26.0%   | \$1,442     | \$256,067   | 18.6%   | \$1,447     | -                      | -       | -           |
| <b>By Program:</b>                                    |                  |         |             |             |         |             |                        |         |             |
| Total Operating Expenditures                          | \$727,598        | 100.0%  | \$4,111     | \$1,120,756 | 100.0%  | \$6,332     | -                      | -       | -           |
| Bilingual/ESL Education (25)                          | \$4,203          | 0.6%    | \$24        | \$5,499     | 0.5%    | \$31        | -                      | -       | -           |
| Career & Technical Education (22)                     | \$730            | 0.1%    | \$4         | \$730       | 0.1%    | \$4         | -                      | -       | -           |
| Accelerated Education (24,30)                         | \$310,313        | 42.6%   | \$1,753     | \$666,423   | 59.5%   | \$3,765     | -                      | -       | -           |
| Gifted & Talented Education (21)                      | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |
| Regular Education (11)                                | \$409,328        | 56.3%   | \$2,313     | \$414,430   | 37.0%   | \$2,341     | -                      | -       | -           |
| Special Education (23)                                | \$3,024          | 0.4%    | \$17        | \$33,674    | 3.0%    | \$190       | -                      | -       | -           |
| Athletics/Related Activities (91)                     | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |
| High School Allotment (31)                            | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |
| Other (26,28,29)                                      | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |

District State

Instructional Expenditure Ratio (11,12,13,31) 51.5% 64.8%

| PROGRAM INFORMATION                             | -----Campus----- |         | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
|   | Count            | Percent |              |          |       |
| <b>Student Enrollment by Program:</b>           |                  |         |              |          |       |
| Bilingual/ESL Education                         | 27               | 16.5%   | -            | 9.3%     | 16.3% |
| Career & Technical Education                    | 19               | 11.6%   | -            | 15.2%    | 21.5% |
| Gifted & Talented Education                     | 0                | 0.0%    | -            | 0.0%     | 7.7%  |
| Special Education                               | 10               | 6.1%    | -            | 8.6%     | 8.6%  |
| <b>Teachers by Program (population served):</b> |                  |         |              |          |       |
| Bilingual/ESL Education                         | 0.3              | 4.0%    | -            | 4.3%     | 5.3%  |
| Career & Technical Education                    | 0.4              | 4.9%    | -            | 4.1%     | 4.1%  |
| Compensatory Education                          | 0.0              | 0.0%    | -            | 0.0%     | 2.9%  |
| Gifted & Talented Education                     | 0.0              | 0.0%    | -            | 0.0%     | 1.9%  |
| Regular Education                               | 7.6              | 91.1%   | -            | 87.4%    | 73.7% |
| Special Education                               | 0.0              | 0.0%    | -            | 4.3%     | 8.9%  |
| Other   | 0.0              | 0.0%    | -            | 0.0%     | 3.2%  |

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.



## ***2011-12 Academic Excellence Indicator System***

***District Name: MID-VALLEY ACADEMY***

***Campus Name: MID-VALLEY ACADEMY (9-12)***

***Campus #: 108804003***

***This is a Charter School.***

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District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY (9-12)  
 Campus #: 108804003

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 140  
 Grade Span: 09 - 12  
 School Type: Secondary

| Indicator:   | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP   |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|
| <b>TAKS Met 2012 Standard</b>                                    |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>Grade 10</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 91%   | 64%      | -            | 75%    | *                | 75%      | *     | *               | *     | *                | *                 | *          | 71%        | *     |
| Mathematics 2012   | 75%   | 38%      | -            | 29%    | *                | 29%      | *     | *               | *     | *                | *                 | *          | 33%        | *     |
| Science 2012   | 75%   | 38%      | -            | 57%    | *                | 57%      | *     | *               | *     | *                | *                 | *          | 50%        | *     |
| Soc Studies 2012   | 94%   | 71%      | -            | > 99%  | *                | > 99%    | *     | *               | *     | *                | *                 | *          | > 99%      | *     |
| All Tests 2012   | 65%   | 28%      | -            | 25%    | *                | 25%      | *     | *               | *     | *                | *                 | *          | 29%        | *     |
| <b>TAKS Met 2012 Standard</b>                                    |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>^ Grade 11</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 93%   | 73%      | -            | 68%    | *                | 68%      | *     | *               | *     | *                | *                 | *          | 67%        | *     |
| Mathematics 2012   | 91%   | 47%      | -            | 35%    | *                | 35%      | *     | *               | *     | *                | *                 | *          | 38%        | *     |
| Science 2012   | 93%   | 59%      | -            | 53%    | *                | 53%      | *     | *               | *     | *                | *                 | *          | 56%        | *     |
| Soc Studies 2012   | 98%   | 89%      | -            | 88%    | *                | 88%      | *     | *               | *     | *                | *                 | *          | 88%        | *     |
| All Tests 2012   | 85%   | 40%      | -            | 37%    | *                | 37%      | *     | *               | *     | *                | *                 | *          | 39%        | *     |
| <b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 92%   | 71%      | -            | 70%    | *                | 70%      | *     | *               | *     | *                | *                 | *          | 68%        | *     |
| Mathematics 2012   | 82%   | 45%      | -            | 33%    | *                | 33%      | *     | *               | *     | *                | *                 | *          | 36%        | *     |
| Science 2012   | 84%   | 54%      | -            | 54%    | *                | 54%      | *     | *               | *     | *                | *                 | *          | 55%        | *     |
| Soc Studies 2012   | 96%   | 84%      | -            | 92%    | *                | 92%      | *     | *               | *     | *                | *                 | *          | 91%        | *     |
| All Tests 2012   | 75%   | 37%      | -            | 33%    | *                | 33%      | *     | *               | *     | *                | *                 | *          | 36%        | *     |
| <b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>      |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 23%   | 2%       | -            | 4%     | *                | 4%       | *     | *               | *     | *                | *                 | *          | 4%         | *     |
| Mathematics 2012   | 25%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *     |
| Science 2012   | 22%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *     |
| Soc Studies 2012   | 51%   | 8%       | -            | 13%    | *                | 13%      | *     | *               | *     | *                | *                 | *          | 14%        | *     |
| All Tests 2012   | 10%   | < 1%     | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *     |
| <b>Progress of Prior Year TAKS Failers</b>                       |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b> |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Eng Lang Arts 2012   | 57%   | 30%      | -            | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     |
| Mathematics 2012   | 50%   | 11%      | -            | < 1%   | *                | < 1%     | *     | *               | *     | *                | *                 | *          | < 1%       | *     |
| <b>Attendance Rate</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| 2010-11  | 95.7% | 86.6%    | -            | 88.3%  | *                | 88.4%    | *     | -               | *     | -                | -                 | 90.0%      | 88.9%      | 89.5% |
| 2009-10  | 95.5% | 80.0%    | -            | 78.6%  | *                | 78.5%    | *     | -               | *     | -                | -                 | 87.1%      | 79.1%      | *     |
| <b>Annual Dropout Rate (Gr 9-12)</b>                             |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| 2010-11  | 2.4%  | 6.8%     | -            | 8.6%   | *                | 8.9%     | 0.0%  | -               | *     | -                | -                 | 0.0%       | 8.9%       | 0.0%  |
| <b>4-Year Completion Rate (Gr 9-12)</b>                          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>Class of 2011</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Graduated  | n/a   | 39.3%    | -            | 40.4%  | -                | 38.9%    | *     | -               | -     | -                | -                 | *          | 43.2%      | *     |
| Received GED   | n/a   | 1.2%     | -            | 0.0%   | -                | 0.0%     | *     | -               | -     | -                | -                 | *          | 0.0%       | *     |
| Continued HS   | n/a   | 38.2%    | -            | 36.8%  | -                | 38.9%    | *     | -               | -     | -                | -                 | *          | 40.9%      | *     |
| Dropped Out  | n/a   | 21.4%    | -            | 22.8%  | -                | 22.2%    | *     | -               | -     | -                | -                 | *          | 15.9%      | *     |
| <b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>       |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| Class of 2011  | 85.9% | 36.1%    | -            | 37.1%  | -                | 35.6%    | *     | -               | -     | -                | -                 | *          | 39.6%      | *     |
| Class of 2010 @  | 84.3% | 34.9%    | -            | -      | -                | -        | -     | -               | n/a   | n/a              | n/a               | -          | -          | -     |
| <b>COLLEGE READINESS INDICATORS</b>                              |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| <b>Advanced Course/Dual Enrollment Completion</b>                |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| 2010-11  | 30.3% | 12.8%    | -            | 7.8%   | -                | 8.0%     | *     | -               | *     | -                | -                 | 4.2%       | 12.4%      | 7.7%  |
| 2009-10  | 26.3% | 9.7%     | -            | 6.6%   | *                | 5.5%     | 16.7% | -               | *     | -                | -                 | 0.0%       | 9.2%       | *     |



District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY (9-12)  
 Campus #: 108804003

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 140  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

|  | -----Campus----- |         | Campus<br>Group | District | State     |
|--|------------------|---------|-----------------|----------|-----------|
|  | Count            | Percent |                 |          |           |
| Total Students:                              | 140              | 100.0%  | -               | 396      | 4,978,120 |
| Students By Grade: Early Childhood Education | 0                | 0.0%    | -               | 0.0%     | 0.3%      |
| Pre-Kindergarten                             | 0                | 0.0%    | -               | 0.0%     | 4.5%      |
| Kindergarten                                 | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 1                                      | 0                | 0.0%    | -               | 0.0%     | 7.9%      |
| Grade 2                                      | 0                | 0.0%    | -               | 0.0%     | 7.7%      |
| Grade 3                                      | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 4                                      | 0                | 0.0%    | -               | 0.0%     | 7.5%      |
| Grade 5                                      | 0                | 0.0%    | -               | 0.0%     | 7.6%      |
| Grade 6                                      | 0                | 0.0%    | -               | 0.0%     | 7.5%      |
| Grade 7                                      | 0                | 0.0%    | -               | 0.0%     | 7.4%      |
| Grade 8                                      | 0                | 0.0%    | -               | 0.0%     | 7.2%      |
| Grade 9                                      | 21               | 15.0%   | -               | 14.1%    | 7.9%      |
| Grade 10                                     | 11               | 7.9%    | -               | 8.1%     | 7.0%      |
| Grade 11                                     | 41               | 29.3%   | -               | 28.5%    | 6.5%      |
| Grade 12                                     | 67               | 47.9%   | -               | 49.2%    | 5.9%      |
| Ethnic Distribution: African American        | 0                | 0.0%    | -               | 0.0%     | 12.8%     |
| Hispanic                                     | 137              | 97.9%   | -               | 98.2%    | 50.8%     |
| White  | 3                | 2.1%    | -               | 1.5%     | 30.5%     |
| American Indian                              | 0                | 0.0%    | -               | 0.0%     | 0.4%      |
| Asian  | 0                | 0.0%    | -               | 0.3%     | 3.6%      |
| Pacific Islander                             | 0                | 0.0%    | -               | 0.0%     | 0.1%      |
| Two or More Races                            | 0                | 0.0%    | -               | 0.0%     | 1.7%      |
| Economically Disadvantaged                   | 124              | 88.6%   | -               | 87.6%    | 60.4%     |
| Non-Educationally Disadvantaged              | 16               | 11.4%   | -               | 12.4%    | 39.6%     |
| Limited English Proficient (LEP)             | 5                | 3.6%    | -               | 9.3%     | 16.8%     |
| Students w/Disciplinary Placements (2010-11) | 0                | 0.0%    | -               | 0.0%     | 1.8%      |
| At-Risk                                      | 113              | 80.7%   | -               | 90.9%    | 45.4%     |
| Mobility (2010-11)                           | 191              | 71.8%   | -               | 64.7%    | 17.8%     |
| Number of Students per Teacher               | 16.8             | n/a     | -               | 16.8     | 15.4      |

District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY (9-12)  
 Campus #: 108804003

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 2  
 Total Students: 140  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

| Graduates (Class of 2011):              | -----Campus----- |         | Campus Group | District | State   |
|---|------------------|---------|--------------|----------|---------|
|   | Count            | Percent |              |          |         |
| Total Graduates                         | 44               | 100.0%  | -            | 131      | 290,581 |
| By Ethnicity (incl. Special Ed.):       |                  |         |              |          |         |
| African American                        | 0                | 0.0%    | -            | 0        | 38,755  |
| Hispanic                                | 41               | 93.2%   | -            | 125      | 127,746 |
| White                                   | 2                | 4.5%    | -            | 5        | 107,597 |
| American Indian                         | 0                | 0.0%    | -            | 0        | 1,430   |
| Asian                                   | 1                | 2.3%    | -            | 1        | 10,468  |
| Pacific Islander                        | 0                | 0.0%    | -            | 0        | 406     |
| Two or More Races                       | 0                | 0.0%    | -            | 0        | 4,179   |
| By Graduation Type (incl. Special Ed.): |                  |         |              |          |         |
| Minimum H.S. Program                    | 9                | 20.5%   | -            | 12       | 57,772  |
| Recommended H.S. Pgm./DAP               | 35               | 79.5%   | -            | 119      | 232,809 |
| Special Education Graduates             | 3                | 6.8%    | -            | 6        | 26,142  |

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten                  | -      | -            | -        | 19.4  |
| Grade 1                                   | -      | -            | -        | 19.4  |
| Grade 2                                   | -      | -            | -        | 19.3  |
| Grade 3                                   | -      | -            | -        | 19.4  |
| Grade 4                                   | -      | -            | -        | 19.6  |
| Grade 5                                   | -      | -            | -        | 21.8  |
| Grade 6                                   | -      | -            | -        | 21.0  |
| Mixed Grades                              | -      | -            | -        | 23.2  |
| Secondary: English/Language Arts          | 6.2    | -            | 4.0      | 17.3  |
| Foreign Languages                         | 2.2    | -            | 2.2      | 19.0  |
| Mathematics                               | 5.0    | -            | 3.3      | 17.8  |
| Science                                   | 5.1    | -            | 4.1      | 19.0  |
| Social Studies                            | 5.0    | -            | 4.1      | 19.5  |

District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY (9-12)  
 Campus #: 108804003

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 140  
 Grade Span: 09 - 12  
 School Type: Secondary

| STAFF INFORMATION   | -----Campus----- |          | Campus Group | District | State     |
|---|------------------|----------|--------------|----------|-----------|
|   | Count            | Percent  |              |          |           |
| Total Staff:  | 10.8             | 100.0%   | -            | 100.0%   | 100.0%    |
| Professional Staff:   | 10.8             | 100.0%   | -            | 47.2%    | 63.8%     |
| Teachers  | 8.3              | 76.9%    | -            | 34.8%    | 50.8%     |
| Professional Support  | 1.5              | 13.8%    | -            | 6.2%     | 9.1%      |
| Campus Admin. (School Leader.)  | 1.0              | 9.2%     | -            | 4.1%     | 2.9%      |
| Educational Aides:  | 0.0              | 0.0%     | -            | 4.8%     | 9.1%      |
| Total Minority Staff:   | 10.5             | 96.9%    | -            | 93.8%    | 44.6%     |
| Teachers By Ethnicity and Sex:  |                  |          |              |          |           |
| African American  | 0.0              | 0.0%     | -            | 0.0%     | 9.2%      |
| Hispanic  | 8.0              | 96.0%    | -            | 95.7%    | 24.4%     |
| White   | 0.3              | 4.0%     | -            | 4.3%     | 63.4%     |
| American Indian   | 0.0              | 0.0%     | -            | 0.0%     | 0.4%      |
| Asian   | 0.0              | 0.0%     | -            | 0.0%     | 1.3%      |
| Pacific Islander  | 0.0              | 0.0%     | -            | 0.0%     | 0.1%      |
| Two or More Races   | 0.0              | 0.0%     | -            | 0.0%     | 1.2%      |
| Males   | 3.0              | 36.0%    | -            | 29.8%    | 23.2%     |
| Females   | 5.3              | 64.0%    | -            | 70.2%    | 76.8%     |
| Teachers by Years of Experience:  |                  |          |              |          |           |
| Beginning Teachers  | 5.3              | 64.0%    | -            | 55.3%    | 4.6%      |
| 1-5 Years Experience  | 3.0              | 36.0%    | -            | 27.7%    | 28.7%     |
| 6-10 Years Experience   | 0.0              | 0.0%     | -            | 8.5%     | 22.3%     |
| 11-20 Years Experience  | 0.0              | 0.0%     | -            | 0.0%     | 26.6%     |
| Over 20 Years Experience  | 0.0              | 0.0%     | -            | 8.5%     | 17.9%     |
|   |                  |          | Campus       | District | State     |
| Average Years Experience of Teachers:                                   |                  | 0.6 yrs. | - yrs.       | 3.8 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District:                     |                  | 0.6 yrs. | - yrs.       | 0.7 yrs. | 8.1 yrs.  |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                  |          |              |          |           |
| Beginning Teachers  |                  | \$39,452 | -            | \$33,823 | \$40,911  |
| 1-5 Years Experience  |                  | \$33,804 | -            | \$38,931 | \$43,669  |
| 6-10 Years Experience   |                  | -        | -            | \$39,226 | \$46,224  |
| 11-20 Years Experience  |                  | -        | -            | -        | \$50,064  |
| Over 20 Years Experience  |                  | -        | -            | \$54,557 | \$58,031  |
| Average Actual Salaries (regular duties only):                          |                  |          |              |          |           |
| Teachers  |                  | \$37,418 | -            | \$37,462 | \$48,375  |
| Professional Support  |                  | \$22,433 | -            | \$29,272 | \$56,219  |
| Campus Administration (School Leadership)                               |                  | \$64,039 | -            | \$57,076 | \$70,510  |
| Contracted Instructional Staff (not incl. above):                       |                  | 0.0      | -            | 0.0      | 1,645.5   |
| Instructional Staff Percent:  |                  |          |              | 59.3%    | 64.1%     |

District Name: MID-VALLEY ACADEMY  
 Campus Name: MID-VALLEY ACADEMY (9-12)  
 Campus #: 108804003

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 4  
 Total Students: 140  
 Grade Span: 09 - 12  
 School Type: Secondary

| ACTUAL OPERATING EXPENDITURE INFORMATION<br>(2010-11) | -----Campus----- |         |             |             |         |             | -----Campus Group----- |         |             |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
|   | General Fund     | Percent | Per Student | All Funds   | Percent | Per Student | All Funds              | Percent | Per Student |
| <b>By Function:</b>                                   |                  |         |             |             |         |             |                        |         |             |
| Total Operating Expenditures                          | \$837,721        | 100.0%  | \$5,585     | \$1,084,058 | 100.0%  | \$7,227     | -                      | -       | -           |
| Instruction (11,95)                                   | \$360,685        | 43.1%   | \$2,405     | \$547,220   | 50.5%   | \$3,648     | -                      | -       | -           |
| Instructional-Related Services (12,13)                | \$1,734          | 0.2%    | \$12        | \$39,042    | 3.6%    | \$260       | -                      | -       | -           |
| Instructional Leadership (21)                         | \$7,559          | 0.9%    | \$50        | \$7,559     | 0.7%    | \$50        | -                      | -       | -           |
| School Leadership (23)                                | \$171,028        | 20.4%   | \$1,140     | \$187,614   | 17.3%   | \$1,251     | -                      | -       | -           |
| Support Services-Student (31,32,33)                   | \$37,379         | 4.5%    | \$249       | \$42,452    | 3.9%    | \$283       | -                      | -       | -           |
| Other Campus Costs (35,36,51,52,53)                   | \$259,336        | 31.0%   | \$1,729     | \$260,171   | 24.0%   | \$1,734     | -                      | -       | -           |
| <b>By Program:</b>                                    |                  |         |             |             |         |             |                        |         |             |
| Total Operating Expenditures                          | \$578,385        | 100.0%  | \$3,856     | \$823,887   | 100.0%  | \$5,493     | -                      | -       | -           |
| Bilingual/ESL Education (25)                          | \$27,815         | 4.8%    | \$185       | \$28,949    | 3.5%    | \$193       | -                      | -       | -           |
| Career & Technical Education (22)                     | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |
| Accelerated Education (24,30)                         | \$84,773         | 14.7%   | \$565       | \$259,131   | 31.5%   | \$1,728     | -                      | -       | -           |
| Gifted & Talented Education (21)                      | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |
| Regular Education (11)                                | \$397,150        | 68.7%   | \$2,648     | \$405,716   | 49.2%   | \$2,705     | -                      | -       | -           |
| Special Education (23)                                | \$68,647         | 11.9%   | \$458       | \$130,091   | 15.8%   | \$867       | -                      | -       | -           |
| Athletics/Related Activities (91)                     | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |
| High School Allotment (31)                            | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |
| Other (26,28,29)                                      | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | -                      | -       | -           |

District State

Instructional Expenditure Ratio (11,12,13,31)

51.5% 64.8%

| PROGRAM INFORMATION                             | -----Campus----- |         | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
|   | Count            | Percent |              |          |       |
| <b>Student Enrollment by Program:</b>           |                  |         |              |          |       |
| Bilingual/ESL Education                         | 5                | 3.6%    | -            | 9.3%     | 16.3% |
| Career & Technical Education                    | 28               | 20.0%   | -            | 15.2%    | 21.5% |
| Gifted & Talented Education                     | 0                | 0.0%    | -            | 0.0%     | 7.7%  |
| Special Education                               | 17               | 12.1%   | -            | 8.6%     | 8.6%  |
| <b>Teachers by Program (population served):</b> |                  |         |              |          |       |
| Bilingual/ESL Education                         | 0.3              | 4.0%    | -            | 4.3%     | 5.3%  |
| Career & Technical Education                    | 0.3              | 3.6%    | -            | 4.1%     | 4.1%  |
| Compensatory Education                          | 0.0              | 0.0%    | -            | 0.0%     | 2.9%  |
| Gifted & Talented Education                     | 0.0              | 0.0%    | -            | 0.0%     | 1.9%  |
| Regular Education                               | 6.7              | 80.4%   | -            | 87.4%    | 73.7% |
| Special Education                               | 1.0              | 12.0%   | -            | 4.3%     | 8.9%  |
| Other   | 0.0              | 0.0%    | -            | 0.0%     | 3.2%  |

- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.