

## ***2011-12 Academic Excellence Indicator System***

***District Name: SOUTH PLAINS***

***Campus Name: SOUTH PLAINS ACADEMY***

***Campus #: 152803001***

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District Name: SOUTH PLAINS  
 Campus Name: SOUTH PLAINS ACADEMY  
 Campus #: 152803001

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 180  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2012 Standard</b>														
<b>Grade 10</b>														
Eng Lang Arts 2012	91%	83%	-	83%	88%	83%	*	*	*	*	*	*	84%	*
Mathematics 2012	75%	35%	-	35%	25%	36%	*	*	*	*	*	*	35%	*
Science 2012	75%	32%	-	32%	38%	32%	*	*	*	*	*	*	32%	*
Soc Studies 2012	94%	78%	-	78%	63%	82%	*	*	*	*	*	*	78%	*
All Tests 2012	65%	25%	-	25%	25%	24%	*	*	*	*	*	*	24%	*
<b>TAKS Met 2012 Standard</b>														
<b>^ Grade 11</b>														
Eng Lang Arts 2012	93%	94%	-	94%	*	93%	*	*	*	*	*	*	96%	*
Mathematics 2012	91%	88%	-	88%	*	85%	*	*	*	*	*	*	86%	*
Science 2012	93%	79%	-	79%	*	74%	*	*	*	*	*	*	76%	*
Soc Studies 2012	98%	97%	-	97%	*	96%	*	*	*	*	*	*	96%	*
All Tests 2012	85%	75%	-	75%	*	70%	*	*	*	*	*	*	73%	*
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	88%	-	88%	90%	88%	83%	*	*	*	*	86%	89%	*
Mathematics 2012	82%	59%	-	59%	40%	59%	> 99%	*	*	*	*	50%	57%	*
Science 2012	84%	54%	-	54%	50%	53%	80%	*	*	*	*	25%	52%	*
Soc Studies 2012	96%	87%	-	87%	70%	88%	> 99%	*	*	*	*	88%	86%	*
All Tests 2012	75%	49%	-	49%	40%	47%	71%	*	*	*	*	13%	46%	*
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	7%	-	7%	10%	7%	< 1%	*	*	*	*	14%	6%	*
Mathematics 2012	25%	3%	-	3%	10%	2%	< 1%	*	*	*	*	< 1%	3%	*
Science 2012	22%	1%	-	1%	10%	< 1%	< 1%	*	*	*	*	< 1%	2%	*
Soc Studies 2012	51%	27%	-	27%	20%	27%	40%	*	*	*	*	< 1%	25%	*
All Tests 2012	10%	< 1%	-	< 1%	< 1%	< 1%	< 1%	*	*	*	*	< 1%	< 1%	*
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	79%	*	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	*	-	*	*	*	*	*	*	*	*	*	*	*
Science 2012	55%	*	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	*	-	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	*	-	*	*	*	*	*	*	*	*	*	*	*
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	69%	-	69%	*	71%	*	*	*	*	*	*	75%	*
Mathematics 2012	50%	37%	-	37%	17%	39%	*	*	*	*	*	*	35%	*
<b>Attendance Rate</b>														
2010-11	95.7%	90.6%	-	90.6%	91.5%	90.3%	91.6%	*	-	-	*	91.0%	91.5%	-
2009-10	95.5%	84.4%	-	84.4%	83.6%	84.2%	87.0%	*	-	-	*	85.6%	84.8%	-
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	2.2%	-	2.2%	0.0%	2.5%	3.2%	*	-	-	*	0.0%	2.3%	-
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	80.8%	-	80.8%	76.5%	80.3%	92.9%	-	-	-	*	80.0%	83.1%	-
Received GED	n/a	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
Continued HS	n/a	6.7%	-	6.7%	23.5%	2.8%	0.0%	-	-	-	*	16.0%	7.8%	-
Dropped Out	n/a	12.5%	-	12.5%	0.0%	16.9%	7.1%	-	-	-	*	4.0%	9.1%	-
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	77.5%	-	77.5%	72.2%	76.3%	93.3%	-	-	-	*	80.8%	80.5%	-
Class of 2010 @	84.3%	54.3%	-	54.3%	33.3%	52.2%	84.6%	-	n/a	n/a	n/a	85.7%	49.0%	-

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TEXAS EDUCATION AGENCY  
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Section I - Page 2  
 Total Students: 180  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	68.2%	-	68.2%	36.4%	68.9%	92.3%	-	n/a	n/a	n/a	85.7%	66.7%	-
Class of 2009 @	85.1%	55.9%	-	55.9%	66.7%	50.7%	69.2%	-	n/a	n/a	n/a	70.0%	53.2%	*
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	9.1%	-	9.1%	10.2%	9.3%	5.6%	*	-	-	*	8.8%	8.0%	-
2009-10	26.3%	6.6%	-	6.6%	14.8%	5.3%	5.3%	*	-	-	-	17.9%	6.3%	-
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	85.7%	-	85.7%	76.5%	87.1%	86.7%	-	-	-	*	34.8%	84.1%	*
Class of 2010	82.7%	76.3%	-	76.3%	50.0%	79.4%	80.0%	-	-	-	-	59.1%	71.7%	*
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a
2010	22.7%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	-	-	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	50.8%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	46.7%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	29%	-	29%	*	31%	*	*	*	*	*	*	30%	*
2011	66%	24%	-	24%	20%	26%	*	*	*	*	*	< 1%	25%	*
Mathematics 2012	73%	50%	-	50%	*	50%	*	*	*	*	*	*	44%	*
2011	69%	31%	-	31%	< 1%	31%	*	*	*	*	*	9%	33%	*
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	5.8%	-	5.8%	0.0%	3.8%	23.1%	-	-	-	*	n/a	n/a	n/a
Class of 2010	62.6%	4.2%	-	4.2%	0.0%	2.0%	15.4%	-	-	-	-	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	16.7%	-	16.7%	-	*	*	-	-	-	-	n/a	n/a	n/a
Class of 2010	26.9%	*	-	*	-	*	*	-	-	-	-	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	953	-	953	-	*	*	-	-	-	-	n/a	n/a	n/a
Class of 2010	985	*	-	*	-	*	*	-	-	-	-	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Class of 2010	20.5	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	33%	-	33%	29%	28%	45%	*	*	*	*	20%	29%	*
Class of 2010	66%	14%	-	14%	*	14%	17%	*	*	*	*	*	10%	*
<b>Mathematics</b>														
Class of 2011	67%	28%	-	28%	17%	19%	70%	*	*	*	*	< 1%	23%	*
Class of 2010	64%	21%	-	21%	*	21%	29%	*	*	*	*	*	16%	*
<b>Both Subjects</b>														
Class of 2011	52%	13%	-	13%	17%	8%	30%	*	*	*	*	< 1%	10%	*
Class of 2010	52%	4%	-	4%	*	5%	< 1%	*	*	*	*	*	5%	*

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TEXAS EDUCATION AGENCY  
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Section II - Page 1  
 Total Students: 180  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	180	100.0%	-	180	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	0.0%	4.5%
Kindergarten	0	0.0%	-	0.0%	7.6%
Grade 1	0	0.0%	-	0.0%	7.9%
Grade 2	0	0.0%	-	0.0%	7.7%
Grade 3	0	0.0%	-	0.0%	7.6%
Grade 4	0	0.0%	-	0.0%	7.5%
Grade 5	0	0.0%	-	0.0%	7.6%
Grade 6	0	0.0%	-	0.0%	7.5%
Grade 7	0	0.0%	-	0.0%	7.4%
Grade 8	0	0.0%	-	0.0%	7.2%
Grade 9	22	12.2%	-	12.2%	7.9%
Grade 10	54	30.0%	-	30.0%	7.0%
Grade 11	51	28.3%	-	28.3%	6.5%
Grade 12	53	29.4%	-	29.4%	5.9%
Ethnic Distribution: African American	21	11.7%	-	11.7%	12.8%
Hispanic	141	78.3%	-	78.3%	50.8%
White	16	8.9%	-	8.9%	30.5%
American Indian	0	0.0%	-	0.0%	0.4%
Asian	0	0.0%	-	0.0%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	2	1.1%	-	1.1%	1.7%
Economically Disadvantaged	160	88.9%	-	88.9%	60.4%
Non-Educationally Disadvantaged	20	11.1%	-	11.1%	39.6%
Limited English Proficient (LEP)	1	0.6%	-	0.6%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	0.0%	1.8%
At-Risk	165	91.7%	-	91.7%	45.4%
Mobility (2010-11)	303	75.8%	-	75.8%	17.8%
Number of Students per Teacher	11.4	n/a	-	11.4	15.4

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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	126	100.0%	-	126	290,581
By Ethnicity (incl. Special Ed.):					
African American	17	13.5%	-	17	38,755
Hispanic	93	73.8%	-	93	127,746
White	15	11.9%	-	15	107,597
American Indian	0	0.0%	-	0	1,430
Asian	0	0.0%	-	0	10,468
Pacific Islander	0	0.0%	-	0	406
Two or More Races	1	0.8%	-	1	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	18	14.3%	-	18	57,772
Recommended H.S. Pgm./DAP	108	85.7%	-	108	232,809
Special Education Graduates	23	18.3%	-	23	26,142

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	-	19.4
Grade 1	-	-	-	19.4
Grade 2	-	-	-	19.3
Grade 3	-	-	-	19.4
Grade 4	-	-	-	19.6
Grade 5	-	-	-	21.8
Grade 6	-	-	-	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	13.5	-	13.5	17.3
Foreign Languages	3.7	-	3.7	19.0
Mathematics	15.4	-	15.4	17.8
Science	15.9	-	15.9	19.0
Social Studies	12.8	-	12.8	19.5

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Section II - Page 3  
 Total Students: 180  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	24.9	100.0%	-	100.0%	100.0%
Professional Staff:	23.3	93.4%	-	58.2%	63.8%
Teachers	15.8	63.4%	-	39.2%	50.8%
Professional Support	3.5	14.0%	-	8.7%	9.1%
Campus Admin. (School Leader.)	4.0	16.0%	-	9.9%	2.9%
Educational Aides:	1.6	6.6%	-	4.1%	9.1%
Total Minority Staff:	11.8	47.2%	-	62.4%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	12.7%	-	12.7%	9.2%
Hispanic	4.0	25.3%	-	25.3%	24.4%
White	8.8	55.7%	-	55.7%	63.4%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	1.0	6.3%	-	6.3%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.2%
Males	6.0	38.0%	-	38.0%	23.2%
Females	9.8	62.0%	-	62.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	7.8	49.4%	-	49.4%	4.6%
1-5 Years Experience	2.0	12.7%	-	12.7%	28.7%
6-10 Years Experience	2.0	12.7%	-	12.7%	22.3%
11-20 Years Experience	3.0	19.0%	-	19.0%	26.6%
Over 20 Years Experience	1.0	6.3%	-	6.3%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		4.9 yrs.	- yrs.	4.9 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		1.6 yrs.	- yrs.	1.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,741	-	\$31,741	\$40,911
1-5 Years Experience		\$33,637	-	\$33,637	\$43,669
6-10 Years Experience		\$39,785	-	\$39,785	\$46,224
11-20 Years Experience		\$38,786	-	\$38,786	\$50,064
Over 20 Years Experience		\$42,023	-	\$42,023	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$34,987	-	\$34,987	\$48,375
Professional Support		\$20,854	-	\$20,854	\$56,219
Campus Administration (School Leadership)		\$34,318	-	\$34,318	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,645.5
Instructional Staff Percent:				56.4%	64.1%

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Section II - Page 4  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,482,147	100.0%	\$7,160	\$2,230,093	100.0%	\$10,773	-	-	-
Instruction (11,95)	\$687,984	46.4%	\$3,324	\$1,245,839	55.9%	\$6,019	-	-	-
Instructional-Related Services (12,13)	\$8,314	0.6%	\$40	\$117,543	5.3%	\$568	-	-	-
Instructional Leadership (21)	\$468	0.0%	\$2	\$63,934	2.9%	\$309	-	-	-
School Leadership (23)	\$237,586	16.0%	\$1,148	\$243,683	10.9%	\$1,177	-	-	-
Support Services-Student (31,32,33)	\$104,472	7.0%	\$505	\$115,771	5.2%	\$559	-	-	-
Other Campus Costs (35,36,51,52,53)	\$443,323	29.9%	\$2,142	\$443,323	19.9%	\$2,142	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$1,038,824	100.0%	\$5,018	\$1,786,770	100.0%	\$8,632	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$37,957	3.7%	\$183	\$37,957	2.1%	\$183	-	-	-
Accelerated Education (24,30)	\$289,325	27.9%	\$1,398	\$980,188	54.9%	\$4,735	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$536,708	51.7%	\$2,593	\$552,646	30.9%	\$2,670	-	-	-
Special Education (23)	\$153,971	14.8%	\$744	\$195,116	10.9%	\$943	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$20,863	2.0%	\$101	\$20,863	1.2%	\$101	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

District State

Instructional Expenditure Ratio (11,12,13,31)

59.9% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	1	0.6%	-	0.6%	16.3%
Career & Technical Education	40	22.2%	-	22.2%	21.5%
Gifted & Talented Education	0	0.0%	-	0.0%	7.7%
Special Education	27	15.0%	-	15.0%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	0.0%	5.3%
Career & Technical Education	1.6	10.1%	-	10.1%	4.1%
Compensatory Education	0.0	0.0%	-	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	13.2	83.5%	-	83.5%	73.7%
Special Education	1.0	6.3%	-	6.3%	8.9%
Other	0.0	0.0%	-	0.0%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.