

Mid Valley Academy Charter District
2017-2018
Pro Forma Budget

Board Adopted on August 9, 2017

Revenues		
5700	Local Funds	\$50,847
5800	State Foundation Program	\$3,429,461
5900	Federal Funding	\$308,002
	Total Revenues	\$3,788,310
Expenditures		
Function		
11	Instruction	\$1,663,301
12	Instructional Resources and Media Services	-
13	Curriculum Development and Instructional Staff Development	\$89,973
21	Instructional Leadership	\$0
23	School Leadership	\$689,799
31	Guidance, Counseling and Evaluation Services	\$172,703
32	Social Work Services	\$104,755
33	Health Services	\$0
35	Food Services	\$33,100
36	Extra Curricular Activities	\$0
41	General Administration	\$323,830
51	Facilities, Maintenance and Operations	\$533,411
52	Security and Monitoring Services	\$26,861
53	Data Processing Services	\$122,921
61	Community Services	\$27,656
71	Debt Services	-
81	Fund Raising	-
	Total Adopted Expenditures	\$3,788,310
	Surplus (Deficit)	\$0
	Beginning Fund Balance (Estimate)	
	Cumulative Fund Balance (Estimate)	\$0