

South Plains Academy Charter District
2017-2018
Pro Forma Budget

Board Adopted on August 9, 2017

Revenues		
5700	Local Funds	\$0
5800	State Foundation Program	\$1,799,873
5900	Federal Funding	\$159,253
	Total Revenues	\$1,959,126
Expenditures		
Function		
11	Instruction	\$946,201
12	Instructional Resources and Media Services	-
13	Curriculum Development and Instructional Staff Development	\$37,554
21	Instructional Leadership	\$0
23	School Leadership	\$321,503
31	Guidance, Counseling and Evaluation Services	\$97,620
32	Social Work Services	\$35,225
33	Health Services	\$6,600
35	Food Services	\$8,500
36	Extra Curricular Activities	\$0
41	General Administration	\$158,207
51	Facilities, Maintenance and Operations	\$229,511
52	Security and Monitoring Services	\$7,576
53	Data Processing Services	\$59,006
61	Community Services	\$51,622
71	Debt Services	-
81	Fund Raising	-
	Total Adopted Expenditures	\$1,959,126
	Surplus (Deficit)	\$0
	Beginning Fund Balance (Estimate)	
	Cumulative Fund Balance (Estimate)	\$0