

Gateway Academy Charter District
2017-2018
Pro Forma Budget

Board Adopted on August 9, 2017

Revenues		
5700	Local Funds	\$132,212
5800	State Foundation Program	\$3,524,960
5900	Federal Funding	\$591,304
	Total Revenues	\$4,248,476
Expenditures		
Function		
11	Instruction	\$1,950,325
12	Instructional Resources and Media Services	-
13	Curriculum Development and Instructional Staff Development	\$118,864
21	Instructional Leadership	\$0
23	School Leadership	\$662,791
31	Guidance, Counseling and Evaluation Services	\$187,594
32	Social Work Services	\$63,877
33	Health Services	\$32,407
35	Food Services	\$17,500
36	Extra Curricular Activities	\$0
41	General Administration	\$321,257
51	Facilities, Maintenance and Operations	\$646,104
52	Security and Monitoring Services	\$79,856
53	Data Processing Services	\$119,237
61	Community Services	\$48,664
71	Debt Services	-
81	Fund Raising	-
	Total Adopted Expenditures	\$4,248,476
	Surplus(Deficit)	\$0
	Beginning Fund Balance (Estimate)	
	Cummulative Fund Balance (Estimate)	\$0