

**Gateway Academy Charter District**  
**2018-2019**  
**Pro Forma Budget**

**Board Adopted on August 1, 2018**

<b>Revenues</b>		
5700	Local Funds	\$96,000
5800	State Foundation Program	\$3,109,131
5900	Federal Funding	\$382,290
	<b>Total Revenues</b>	<b>\$3,587,421</b>
<b>Expenditures</b>		
Function		
11	Instruction	\$1,492,287
12	Instructional Resources and Media Services	-
13	Curriculum Development and Instructional Staff Development	\$87,411
21	Instructional Leadership	\$0
23	School Leadership	\$615,086
31	Guidance, Counseling and Evaluation Services	\$188,838
32	Social Work Services	\$63,377
33	Health Services	\$32,202
34	Student Transportation	\$7,000
35	Food Services	\$17,500
36	Extra Curricular Activities	\$0
41	General Administration	\$249,304
51	Facilities, Maintenance and Operations	\$608,089
52	Security and Monitoring Services	\$81,056
53	Data Processing Services	\$100,608
61	Community Services	\$44,665
71	Debt Services	-
81	Fund Raising	-
	<b>Total Adopted Expenditures</b>	<b>\$3,587,421</b>
	<b>Surplus(Deficit)</b>	<b>(\$0)</b>
	<b>Beginning Fund Balance (Estimate)</b>	
	<b>Cummulative Fund Balance (Estimate)</b>	<b>(\$0)</b>