

**Mid Valley Academy Charter District**  
**2018-2019**  
**Pro Forma Budget**

**Board Adopted on August 1, 2018**

<b>Revenues</b>		
5700	Local Funds	
5800	State Foundation Program	\$4,744,337
5900	Federal Funding	\$266,032
	<b>Total Revenues</b>	<b>\$5,010,369</b>
<b>Expenditures</b>		
Function		
11	Instruction	\$2,001,764
12	Instructional Resources and Media Services	-
13	Curriculum Development and Instructional Staff Development	\$143,594
21	Instructional Leadership	\$0
23	School Leadership	\$968,459
31	Guidance, Counseling and Evaluation Services	\$269,710
32	Social Work Services	\$138,555
33	Health Services	\$0
34	Student Transportation	\$14,000
35	Food Services	\$34,100
36	Extra Curricular Activities	\$0
41	General Administration	\$398,870
51	Facilities, Maintenance and Operations	\$839,879
52	Security and Monitoring Services	\$23,321
53	Data Processing Services	\$160,613
61	Community Services	\$17,503
71	Debt Services	-
81	Fund Raising	-
	<b>Total Adopted Expenditures</b>	<b>\$5,010,369</b>
	<b>Surplus (Deficit)</b>	<b>(\$0)</b>
	<b>Beginning Fund Balance (Estimate)</b>	
	<b>Cumulative Fund Balance (Estimate)</b>	<b>(\$0)</b>